

Lewiston-Auburn Transit Committee

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME
35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
46,052 **Population**

Service Consumption

334,373 **Annual Unlinked Trips (UPT)**

Service Supplied

233,570 **Annual Vehicle Revenue Miles (VRM)**
18,947 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10015

Reporter Type: Reduced Reporter

Financial Information

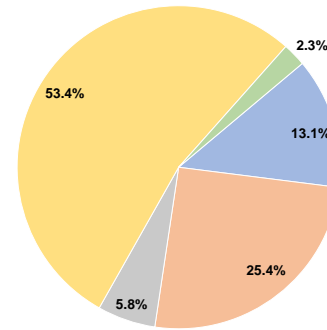
Sources of Operating Funds Expended

Fare Revenues	\$223,724	13.1%
Local Funds	\$432,875	25.4%
State Funds	\$99,347	5.8%
Federal Assistance	\$910,980	53.4%
Other Funds	\$39,795	2.3%
Total Operating Funds Expended	\$1,706,721	100.0%

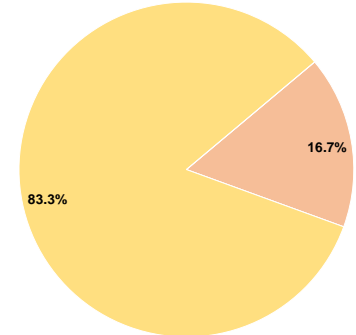
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,797	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$13,983	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,780	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$177,218	\$30,048	\$0	9,986	29,224	2,863	0.0
Bus	-	6	\$1,488,557	\$193,676	\$16,780	324,387	204,346	16,084	11.3
Total	-	8	\$1,665,775	\$223,724	\$16,780	334,373	233,570	18,947	

Performance Measures

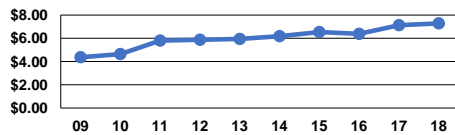
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$61.90
Bus	\$7.28	\$92.55
Total	\$7.13	\$87.92

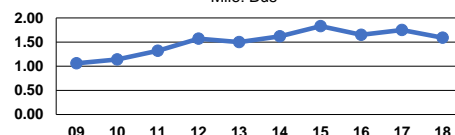
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.75	0.3	3.5
Bus	\$4.59	1.6	20.2
Total	\$4.98	1.4	17.6

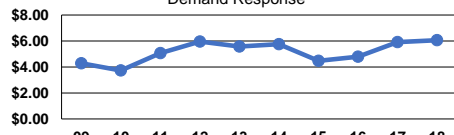
Operating Expense per Vehicle Revenue Mile: Bus



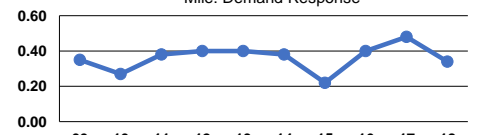
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.