

## Southeast Area Transit District

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI  
 152 Square Miles  
 209,190 Population  
 174 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Connecticut Non-UZA

#### Service Area Statistics

305 Square Miles  
 158,629 Population

#### Service Consumption

5,653,091 Annual Passenger Miles (PMT)  
 958,277 Annual Unlinked Trips (UPT)  
 3,220 Average Weekday Unlinked Trips  
 2,485 Average Saturday Unlinked Trips  
 291 Average Sunday Unlinked Trips

#### Service Supplied

1,079,018 Annual Vehicle Revenue Miles (VRM)  
 70,618 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 10040  
 Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,146,642	18.6%
Local Funds	\$540,858	8.8%
State Funds	\$4,468,415	72.6%
Federal Assistance	\$0	0.0%

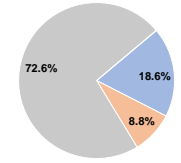
**Total Operating Funds Expended \$6,155,915 100.0%**

#### Sources of Capital Funds Expended

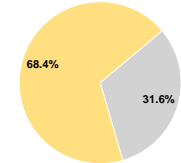
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,192,207	31.6%
Federal Assistance	\$2,582,426	68.4%

**Total Capital Funds Expended \$3,774,633 100.0%**

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$4,435,953	72.2%
Materials and Supplies	\$849,442	13.8%
Purchased Transportation	\$228,271	3.7%
Other Operating Expenses	\$631,250	10.3%
<b>Total Operating Expenses</b>	<b>\$6,144,916</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$10,999	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

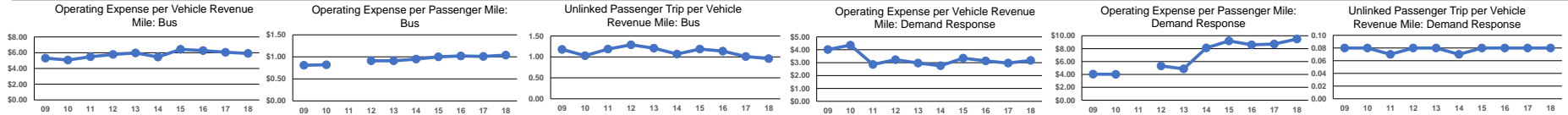
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$3,448,004	\$224,302	\$7,740	\$94,587	\$3,774,633	
<b>Total</b>	<b>18</b>	<b>4</b>	<b>\$3,448,004</b>	<b>\$224,302</b>	<b>\$7,740</b>	<b>\$94,587</b>	<b>\$3,774,633</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$271,018	\$22,454	\$0	28,544	6,577	85,461	6,254	0.0	5	4	20.0%	2.0
Bus	\$5,873,898	\$1,094,570	\$3,774,633	5,624,547	951,700	993,557	64,364	0.0	24	18	25.0%	7.6
<b>Total</b>	<b>\$6,144,916</b>	<b>\$1,117,024</b>	<b>\$3,774,633</b>	<b>5,653,091</b>	<b>958,277</b>	<b>1,079,018</b>	<b>70,618</b>	<b>0.0</b>	<b>29</b>	<b>22</b>	<b>24.1%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$43.34	\$9.49	\$41.21	0.1	1.1
Bus	\$5.91	\$91.26	\$1.04	\$6.17	1.0	14.8
<b>Total</b>	<b>\$5.69</b>	<b>\$87.02</b>	<b>\$1.09</b>	<b>\$6.41</b>	<b>0.9</b>	<b>13.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.