

## Connecticut Department of Transportation - CTTTRANSIT - Hartford Division

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs  
Other UZAs Served  
65 Springfield, MA-CT, 0 Connecticut Non-UZA

#### Service Consumption

103,268,712 Annual Passenger Miles (PMT)  
16,206,841 Annual Unlinked Trips (UPT)  
55,478 Average Weekday Unlinked Trips  
27,795 Average Saturday Unlinked Trips  
11,074 Average Sunday Unlinked Trips

#### Database Information

NTDID: 10048  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$19,255,092	19.8%
Local Funds	\$0	0.0%
State Funds	\$66,344,237	68.1%
Federal Assistance	\$11,776,549	12.1%

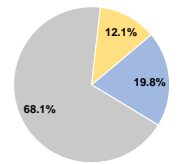
Total Operating Funds Expended \$97,375,878 100.0%

#### Sources of Capital Funds Expended

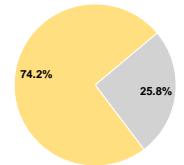
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,818,622	25.8%
Federal Assistance	\$59,857,477	74.2%

Total Capital Funds Expended \$80,676,099 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$79,099,364	81.4%
Materials and Supplies	\$9,587,881	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,460,105	8.7%
Total Operating Expenses	\$97,147,350	100.0%
Reconciling OE Cash Expenditures	\$228,528	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	227	-	\$55,338,401	\$3,186,889	\$19,291,545	\$378,810	\$78,195,645
Bus Rapid Transit	9	-	\$0	\$2,480,454	\$0	\$0	\$2,480,454
Total	236	-	\$55,338,401	\$5,667,343	\$19,291,545	\$378,810	\$80,676,099

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$88,259,882	\$15,355,357	\$78,195,645	95,151,377	14,650,180	8,929,422	694,459	18.2	287	227	20.9%	6.7
Bus Rapid Transit	\$8,887,468	\$1,173,553	\$2,480,454	8,117,335	1,556,661	680,798	40,339	19.6	12	9	25.0%	4.0
Total	\$97,147,350	\$16,528,910	\$80,676,099	103,268,712	16,206,841	9,610,220	734,798	37.8	299	236	21.1%	

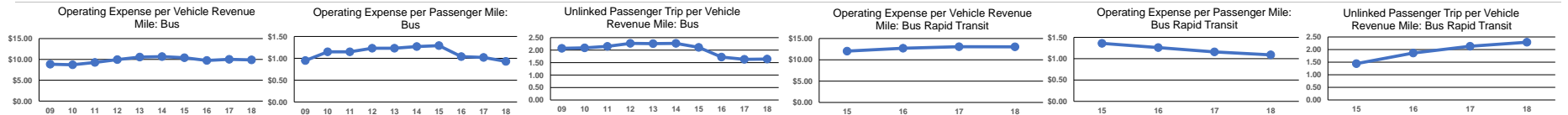
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.88	\$127.09
Bus Rapid Transit	\$13.05	\$220.32
Total	\$10.11	\$132.21

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.93	\$6.02	1.6	21.1
Bus Rapid Transit	\$1.09	\$5.71	2.3	38.6
Total	\$0.94	\$5.99	1.7	22.1



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.