

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Haven, CT  
 306 Square Miles  
 562,839 Population  
 72 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

**Service Consumption**

1,630,070 Annual Passenger Miles (PMT)  
 226,838 Annual Unlinked Trips (UPT)  
 756 Average Weekday Unlinked Trips  
 359 Average Saturday Unlinked Trips  
 213 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10049  
 Reporter Type: Full Reporter

**Service Area Statistics**

197 Square Miles  
 451,486 Population

**Service Supplied**

1,727,660 Annual Vehicle Revenue Miles (VRM)  
 132,450 Annual Vehicle Revenue Hours (VRH)  
 80 Vehicles Operated in Maximum Service (VOMS)  
 91 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

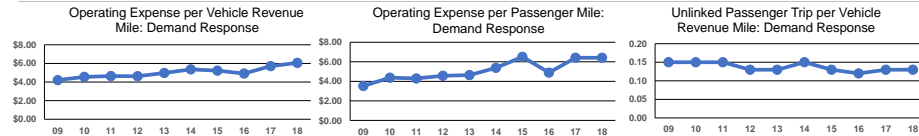
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	80	-	\$804,731	\$417,038	\$3,885,158	\$676,403	\$5,783,330	
<b>Total</b>	<b>80</b>	<b>-</b>	<b>\$804,731</b>	<b>\$417,038</b>	<b>\$3,885,158</b>	<b>\$676,403</b>	<b>\$5,783,330</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,468,294	\$210,355	\$5,783,330	1,630,070	226,838	1,727,660	132,450	0.0	91	80	12.1%	2.1
<b>Total</b>	<b>\$10,468,294</b>	<b>\$210,355</b>	<b>\$5,783,330</b>	<b>1,630,070</b>	<b>226,838</b>	<b>1,727,660</b>	<b>132,450</b>	<b>0.0</b>	<b>91</b>	<b>80</b>	<b>12.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$79.04	Demand Response	\$6.42	\$46.15	0.1	1.7
<b>Total</b>	<b>\$6.06</b>	<b>\$79.04</b>	<b>Total</b>	<b>\$6.42</b>	<b>\$46.15</b>	<b>0.1</b>	<b>1.7</b>



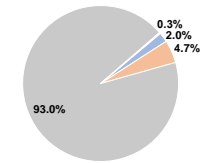
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$211,072	2.0%
Local Funds	\$495,327	4.7%
State Funds	\$9,736,679	93.0%
Federal Assistance	\$26,323	0.3%
<b>Total Operating Funds Expended</b>	<b>\$10,469,401</b>	<b>100.0%</b>

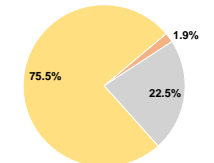
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$111,995	1.9%
State Funds	\$1,303,939	22.5%
Federal Assistance	\$4,367,396	75.5%
<b>Total Capital Funds Expended</b>	<b>\$5,783,330</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$8,935,792	85.4%
Materials and Supplies	\$691,808	6.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$840,694	8.0%
<b>Total Operating Expenses</b>	<b>\$10,468,294</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,107	
Purchased Transportation (Reported Separately)	\$0	