

Connecticut Department of Transportation - CTRANSIT Stamford Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Other UZAs Served
 1 New York-Newark, NY-NJ-CT

Service Consumption
 9,819,844 Annual Passenger Miles (PMT)
 2,839,604 Annual Unlinked Trips (UPT)
 9,506 Average Weekday Unlinked Trips
 5,037 Average Saturday Unlinked Trips
 2,725 Average Sunday Unlinked Trips

Database Information
 NTDID: 10056
 Reporter Type: Full Reporter

Service Area Statistics
 133 Square Miles
 281,327 Population

Service Supplied
 1,479,832 Annual Vehicle Revenue Miles (VRM)
 136,516 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

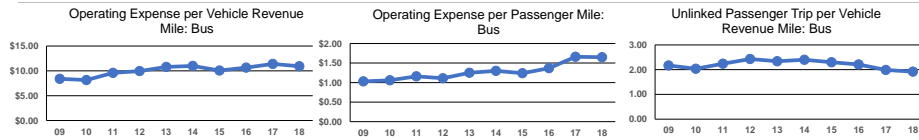
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	40	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	40	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$16,164,469	\$3,576,872	\$0	9,819,844	2,839,604	1,479,832	136,516	0.0	55	40	27.3%	5.5
Total	\$16,164,469	\$3,576,872	\$0	9,819,844	2,839,604	1,479,832	136,516	0.0	55	40	27.3%	5.5

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$10.92	\$118.41	Bus	1.9	20.8
Total	\$10.92	\$118.41	Total	1.9	20.8



Notes:

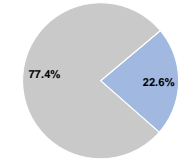
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,653,004	22.6%
Local Funds	\$0	0.0%
State Funds	\$12,514,541	77.4%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$16,167,545	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$13,338,797	82.5%
Materials and Supplies	\$1,865,795	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$959,877	5.9%
Total Operating Expenses	\$16,164,469	100.0%
Reconciling OE Cash Expenditures	\$3,076	
Purchased Transportation (Reported Separately)	\$0	