

Norwalk Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs
Other UZAs Served
201 Danbury, CT-NY

Service Area Statistics

45 Square Miles
108,700 Population

Service Consumption

5,762,425 Annual Passenger Miles (PMT)
1,528,482 Annual Unlinked Trips (UPT)
5,464 Average Weekday Unlinked Trips
2,333 Average Saturday Unlinked Trips
650 Average Sunday Unlinked Trips

Database Information

NTDID: 10057
Reporter Type: Full Reporter

Service Supplied

1,487,314 Annual Vehicle Revenue Miles (VRM)
149,801 Annual Vehicle Revenue Hours (VRH)
86 Vehicles Operated in Maximum Service (VOMS)
109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	17	\$961,694	\$77,992	\$0	\$0	\$1,039,686
Bus	42	2	\$0	\$0	\$67,484	\$14,356	\$81,840
Total	67	19	\$961,694	\$77,992	\$67,484	\$14,356	\$1,121,526

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,456,964	\$296,864	\$1,039,686	577,392	100,871	561,064	58,596	0.0	56	42	25.0%	3.2
Bus	\$8,902,036	\$1,443,321	\$81,840	5,185,033	1,427,611	926,250	91,205	0.0	53	44	17.0%	9.4
Total	\$14,359,000	\$1,740,185	\$1,121,526	5,762,425	1,528,482	1,487,314	149,801	0.0	109	86	21.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.73	\$93.13
Bus	\$9.61	\$97.60
Total	\$9.65	\$95.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.45	\$54.10	0.2	1.7
Bus	\$1.72	\$6.24	1.5	15.7
Total	\$2.49	\$9.39	1.0	10.2

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,797,581	12.3%
Local Funds	\$726,067	5.0%
State Funds	\$12,022,499	82.6%
Federal Assistance	\$17,355	0.1%

Total Operating Funds Expended **\$14,563,502** 100.0%

Sources of Capital Funds Expended

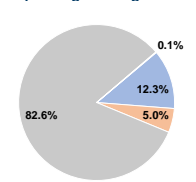
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$224,305	20.0%
Federal Assistance	\$897,221	80.0%

Total Capital Funds Expended **\$1,121,526** 100.0%

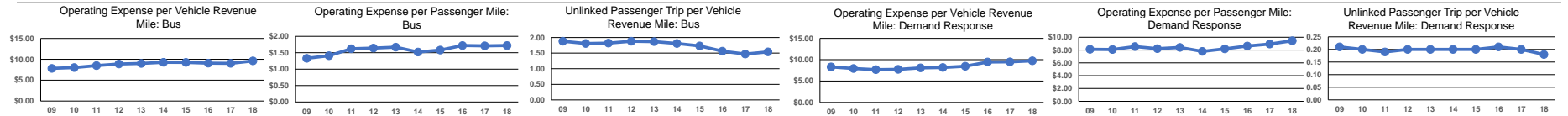
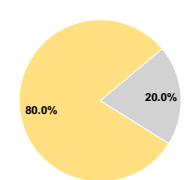
Summary of Operating Expenses (OE)

Labor	\$10,326,859	71.9%
Materials and Supplies	\$1,541,967	10.7%
Purchased Transportation	\$1,532,482	10.7%
Other Operating Expenses	\$957,692	6.7%
Total Operating Expenses	\$14,359,000	100.0%
Reconciling OE Cash Expenditures	\$204,502	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.