

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
 65 Square Miles
 116,960 Population
 269 Pop. Rank out of 498 UZAs
Other UZAs Served
 10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Consumption

7,374,885 Annual Passenger Miles (PMT)
 933,473 Annual Unlinked Trips (UPT)
 3,468 Average Weekday Unlinked Trips¹
 915 Average Saturday Unlinked Trips¹
 149 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10061
 Reporter Type: Full Reporter

Service Area Statistics

624 Square Miles
 228,778 Population

Service Supplied

3,250,559 Annual Vehicle Revenue Miles (VRM)
 212,012 Annual Vehicle Revenue Hours (VRH)
 179 Vehicles Operated in Maximum Service (VOMS)
 216 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

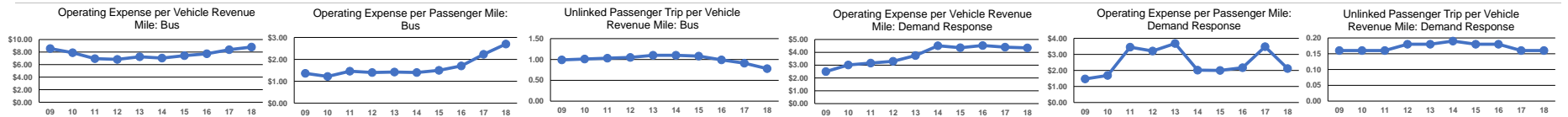
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	150	\$763,091	\$353,102	\$122,305	\$90,980	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	20	\$94,320	\$51,099	\$1,418,913	\$0	\$1,564,332	
Total	-	179	\$857,411	\$404,201	\$1,541,218	\$90,980	\$2,893,810	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$10,739,796	\$3,732,505	\$1,329,478	5,067,379	385,671	2,473,680	162,760	0.0	177	150	15.3%	5.7
Demand Response - Taxi	\$110,124	\$21,290	\$0	78,748	10,752	92,487	3,630	0.0	9	9	0.0%	0.0
Bus	\$6,028,212	\$731,874	\$1,564,332	2,228,758	537,050	684,392	45,622	0.0	30	20	33.3%	8.2
Total	\$16,878,132	\$4,485,669	\$2,893,810	7,374,885	933,473	3,250,559	212,012	0.0	216	179	17.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$65.99	Demand Response	\$2.12	\$27.85	0.2	2.4
Demand Response - Taxi	\$1.19	\$30.34	Demand Response - Taxi	\$1.40	\$10.24	0.1	3.0
Bus	\$8.81	\$132.13	Bus	\$2.70	\$11.22	0.8	11.8
Total	\$5.19	\$79.61	Total	\$2.29	\$18.08	0.3	4.4



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,598,194 32.3%
 Local Funds \$2,411,268 13.9%
 State Funds \$6,483,280 37.5%
 Federal Assistance \$2,818,034 16.3%

Total Operating Funds Expended \$17,310,776 100.0%

Sources of Capital Funds Expended

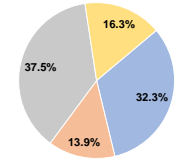
Fares and Directly Generated \$19,116 0.7%
 Local Funds \$52,343 1.8%
 State Funds \$651,108 22.5%
 Federal Assistance \$2,171,243 75.0%

Total Capital Funds Expended \$2,893,810 100.0%

Summary of Operating Expenses (OE)

Labor \$1,169,571 6.9%
 Materials and Supplies \$979,709 5.8%
 Purchased Transportation \$12,095,954 71.7%
 Other Operating Expenses \$2,632,898 15.6%
Total Operating Expenses \$16,878,132 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$432,644 \$0

Operating Funding Sources



Capital Funding Sources

