

## Greater Attleboro-Taunton Regional Transit Authority

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Providence, RI-MA  
 545 Square Miles  
 1,190,956 Population  
 39 Pop. Rank out of 498 UZAs

#### Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

#### Service Area Statistics

835 Square Miles  
 572,140 Population

#### Service Consumption

5,454,502 Annual Passenger Miles (PMT)  
 1,046,478 Annual Unlinked Trips (UPT)  
 3,835 Average Weekday Unlinked Trips  
 1,511 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

#### Service Supplied

3,261,468 Annual Vehicle Revenue Miles (VRM)  
 216,961 Annual Vehicle Revenue Hours (VRH)  
 113 Vehicles Operated in Maximum Service (VOMS)  
 139 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 10064  
 Reporter Type: Full Reporter

### Financial Information

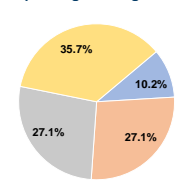
#### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,592,057	10.2%
Local Funds	\$4,239,997	27.1%
State Funds	\$4,239,996	27.1%
Federal Assistance	\$5,596,830	35.7%
<b>Total Operating Funds Expended</b>	<b>\$15,668,880</b>	<b>100.0%</b>

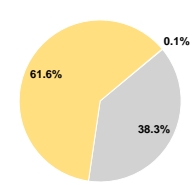
#### Sources of Capital Funds Expended

Fares and Directly Generated	\$4,390	0.1%
Local Funds	\$0	0.0%
State Funds	\$1,354,000	38.3%
Federal Assistance	\$2,177,769	61.6%
<b>Total Capital Funds Expended</b>	<b>\$3,536,159</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$561,665	3.6%
Materials and Supplies	\$67,864	0.4%
Purchased Transportation	\$14,485,802	93.4%
Other Operating Expenses	\$386,485	2.5%
<b>Total Operating Expenses</b>	<b>\$15,501,816</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$167,064	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

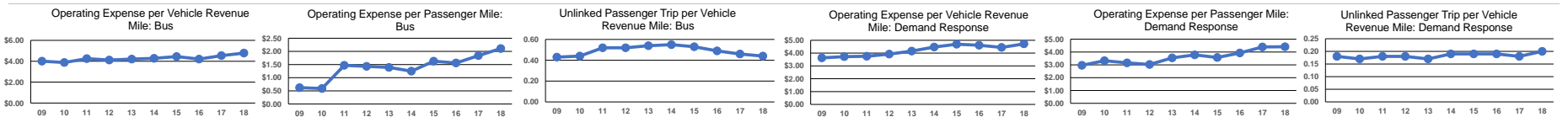
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	72	\$827,394	\$7,897	\$0	\$124,516	\$959,807	
Bus	-	41	\$999,712	\$357,727	\$716,204	\$502,709	\$2,576,352	
<b>Total</b>	-	<b>113</b>	<b>\$1,827,106</b>	<b>\$365,624</b>	<b>\$716,204</b>	<b>\$627,225</b>	<b>\$3,536,159</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,662,514	\$279,808	\$959,807	1,736,566	317,471	1,621,966	124,370	0.0	92	72	21.7%	4.5
Bus	\$7,839,302	\$540,501	\$2,576,352	3,717,936	729,007	1,639,502	92,591	0.0	47	41	12.8%	6.5
<b>Total</b>	<b>\$15,501,816</b>	<b>\$820,309</b>	<b>\$3,536,159</b>	<b>5,454,502</b>	<b>1,046,478</b>	<b>3,261,468</b>	<b>216,961</b>	<b>0.0</b>	<b>139</b>	<b>113</b>	<b>18.7%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.72	\$61.61	\$4.41	0.2
Bus	\$4.78	\$84.67	\$2.11	0.4
<b>Total</b>	<b>\$4.75</b>	<b>\$71.45</b>	<b>\$2.84</b>	<b>0.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.