

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Consumption

9,973,169 Annual Passenger Miles (PMT)
 2,304,543 Annual Unlinked Trips (UPT)
 8,035 Average Weekday Unlinked Trips
 3,697 Average Saturday Unlinked Trips
 997 Average Sunday Unlinked Trips

Database Information

NTDID: 10066
 Reporter Type: Full Reporter

Service Area Statistics

61 Square Miles
 93,656 Population

Service Supplied

1,883,228 Annual Vehicle Revenue Miles (VRM)
 130,922 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	14	-	\$0	\$0	\$0	\$0	
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	40	-	\$5,950,138	\$19,000	\$317,675	\$106,139	\$6,392,952	
Total	54	24	\$5,950,138	\$19,000	\$317,675	\$106,139	\$6,392,952	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,566,013	\$444,381	\$0	4,228,574	177,716	538,830	18,661	0.0	23	14	39.1%	6.7
Demand Response	\$1,236,124	\$97,896	\$0	205,799	47,137	271,690	21,872	0.0	60	24	60.0%	4.9
Bus	\$9,748,181	\$1,714,926	\$6,392,952	5,538,796	2,079,690	1,072,708	90,389	0.0	60	40	33.3%	8.3
Total	\$13,550,318	\$2,257,203	\$6,392,952	9,973,169	2,304,543	1,883,228	130,922	0.0	143	78	45.5%	

Performance Measures

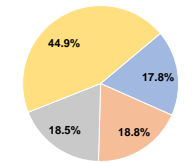
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.76	\$137.51	\$0.61	\$14.44	0.3	9.5
Demand Response	\$4.55	\$56.52	\$6.01	\$26.22	0.2	2.2
Bus	\$9.09	\$107.85	\$1.76	\$4.69	1.9	23.0
Total	\$7.20	\$103.50	\$1.36	\$5.88	1.2	17.6

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,409,088	17.8%
Local Funds	\$2,550,713	18.8%
State Funds	\$2,515,505	18.5%
Federal Assistance	\$6,091,754	44.9%
Total Operating Funds Expended	\$13,567,060	100.0%

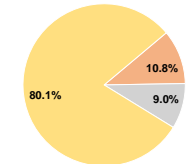
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$693,350	10.8%
State Funds	\$577,206	9.0%
Federal Assistance	\$5,122,396	80.1%
Total Capital Funds Expended	\$6,392,952	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$8,581,104	63.3%
Materials and Supplies	\$1,690,356	12.5%
Purchased Transportation	\$1,172,522	8.7%
Other Operating Expenses	\$2,106,336	15.5%
Total Operating Expenses	\$13,550,318	100.0%
Reconciling OE Cash Expenditures	\$16,742	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.