# City of Nashua dba Nashua Transit System

2018 Annual Agency Profile

**Database Information** 

NTDID: 10087

Reporter Type: Full Reporter

# 11 Riverside St. Nashua, NH 03062

# **Urbanized Area Statistics - 2010 Census**

Nashua, NH-MA

182 Square Miles

226,400 Population

160 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA

### Service Area Statistics Service Supplied

32 Square Miles 86,933 Population

571,644 Annual Vehicle Revenue Miles (VRM)

2,083,827 Annual Passenger Miles (PMT)

463,927 Annual Unlinked Trips (UPT)

1,626 Average Weekday Unlinked Trips

961 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

41,491 Annual Vehicle Revenue Hours (VRH)

**General Information** 

Service Consumption

- 15 Vehicles Operated in Maximum Service (VOMS)
- 22 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0		
Bus	-	9	\$3,988,488	\$0	\$0	\$0	\$3,988,488		
Total		15	\$3,988,488	\$0	\$0	\$0	\$3,988,488		

## **Financial Information**

\$741,049

\$376,860

\$201,109

\$0

\$0

\$1,684,248

\$3,003,266

24.7%

12.5%

56.1%

6.7%

100.0%

Sources of Operating Funds Expended								
Fares and Directly Generated	\$726,445	24.2%						
Local Funds	\$563,144	18.8%						
State Funds	\$243,396	8.1%						
Federal Assistance	\$1,470,281	49.0%						

**Total Operating Funds Expended** \$3,003,266 100.0%

Sources of Capital Funds Expended								
Fares and Directly Generated	\$0	0.0%						
Local Funds	\$299,136	7.5%						
State Funds	\$299,137	7.5%						
Federal Assistance	\$3,390,215	85.0%						

Summary of Operating Expenses (OE)

Labor

Materials and Supplies

**Total Operating Expenses** 

Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Fixed Guideway Vehicles Available

Reconciling OE Cash Expenditures

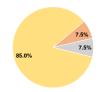
100.0% **Total Capital Funds Expended** \$3.988.488

49.0%

**Operating Funding Sources** 

24.2%

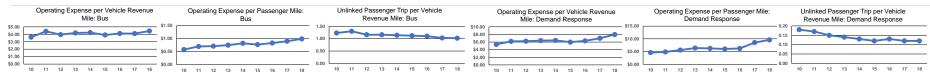
# **Capital Funding Sources**



## Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Yearsa
Demand Response	\$1,050,686	\$31,860	\$0	109,660	16,270	131,777	9,249	0.0	9	6	33.3%	9.9
Bus	\$1,952,580	\$340,993	\$3,988,488	1,974,167	447,657	439,867	32,242	0.0	13	9	30.8%	8.4
Total	\$3.003.266	\$372.853	\$3,988,488	2.083.827	463.927	571.644	41,491	0.0	22	15	31.8%	

**Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$7.97 \$113.60 Demand Response \$9.58 \$64.58 0.1 1.8 \$4.44 \$60.56 Bus \$0.99 \$4.36 1.0 13.9 Bus \$5.25 \$72.38 \$1.44 \$6.47 0.8 11.2 Total Total



Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.