

Casco Bay Island Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maine Non-UZA

Service Consumption
 4,018,914 Annual Passenger Miles (PMT)
 1,111,101 Annual Unlinked Trips (UPT)
 3,039 Average Weekday Unlinked Trips
 3,022 Average Saturday Unlinked Trips
 3,007 Average Sunday Unlinked Trips

Database Information
 NTDID: 10088
 Reporter Type: Full Reporter

Service Area Statistics
 111 Square Miles
 66,765 Population

Service Supplied
 85,496 Annual Vehicle Revenue Miles (VRM)
 16,281 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

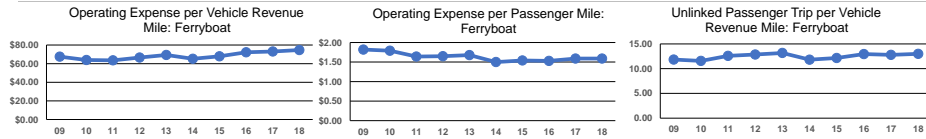
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	4	-	\$806,619	\$46,803	\$626,857	\$119,434	\$1,599,713	
Total	4	-	\$806,619	\$46,803	\$626,857	\$119,434	\$1,599,713	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$6,383,809	\$2,746,384	\$1,599,713	4,018,914	1,111,101	85,496	16,281	29.0	5	4	20.0%	21.2
Total	\$6,383,809	\$2,746,384	\$1,599,713	4,018,914	1,111,101	85,496	16,281	29.0	5	4	20.0%	21.2

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$74.67	\$392.10	Ferryboat	\$1.59	\$5.75	13.0	68.2
Total	\$74.67	\$392.10	Total	\$1.59	\$5.75	13.0	68.2

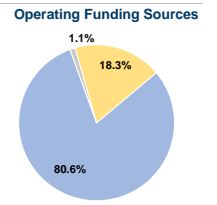


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

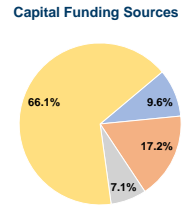
Sources of Operating Funds Expended

Fares and Directly Generated	\$5,171,869	80.6%
Local Funds	\$0	0.0%
State Funds	\$68,444	1.1%
Federal Assistance	\$1,177,467	18.3%
Total Operating Funds Expended	\$6,417,780	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$152,859	9.6%
Local Funds	\$275,751	17.2%
State Funds	\$114,207	7.1%
Federal Assistance	\$1,056,896	66.1%
Total Capital Funds Expended	\$1,599,713	100.0%



Summary of Operating Expenses (OE)

Labor	\$3,834,365	60.1%
Materials and Supplies	\$1,096,981	17.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,452,463	22.8%
Total Operating Expenses	\$6,383,809	100.0%
Reconciling OE Cash Expenditures	\$33,971	
Purchased Transportation (Reported Separately)	\$0	