

City of Bangor dba Community Connector

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME
43 Square Miles
61,210 Population
441 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

29 Square Miles
55,500 Population

Service Consumption

799,726 Annual Unlinked Trips (UPT)

Service Supplied

631,900 Annual Vehicle Revenue Miles (VRM)
47,096 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10096

Reporter Type: Reduced Reporter

Financial Information

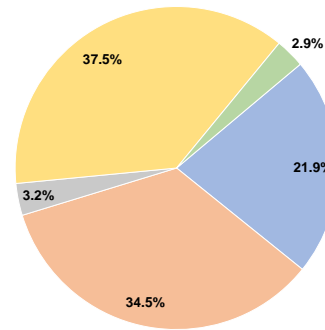
Sources of Operating Funds Expended

Fare Revenues	\$691,127	21.9%
Local Funds	\$1,087,946	34.5%
State Funds	\$101,109	3.2%
Federal Assistance	\$1,182,499	37.5%
Other Funds	\$92,879	2.9%
Total Operating Funds Expended	\$3,155,560	100.0%

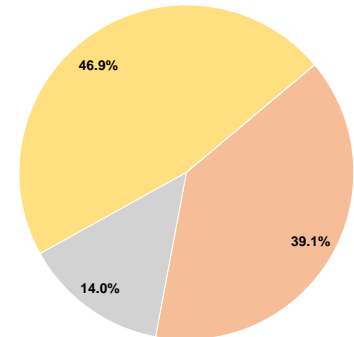
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$543,508	39.1%
State Funds	\$194,611	14.0%
Federal Assistance	\$653,199	46.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,391,318	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$48,601	\$10,055	\$0	3,989	13,600	530	0.0
Demand Response - Taxi	-	6	\$67,668	\$9,038	\$0	3,756	23,421	772	0.0
Bus	14	-	\$2,959,302	\$672,034	\$1,391,318	791,981	594,879	45,794	11.6
Total	14	14	\$3,075,571	\$691,127	\$1,391,318	799,726	631,900	47,096	

Performance Measures

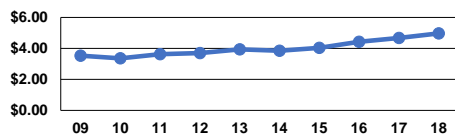
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$91.70
Demand Response - Taxi	\$2.89	\$87.65
Bus	\$4.97	\$64.62
Total	\$4.87	\$65.30

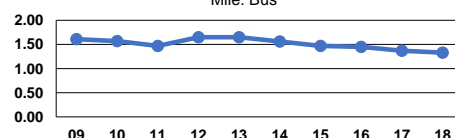
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.18	0.3	7.5
Demand Response - Taxi	\$18.02	0.2	4.9
Bus	\$3.74	1.3	17.3
Total	\$3.85	1.3	17.0

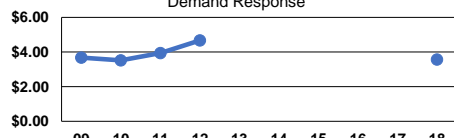
Operating Expense per Vehicle Revenue Mile: Bus



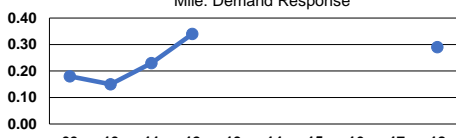
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.