

## Connecticut Department of Transportation

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 72 New Haven, CT, 0 Connecticut Non-UZA

#### Service Consumption

21,896,647 Annual Passenger Miles (PMT)  
 908,157 Annual Unlinked Trips (UPT)  
 3,200 Average Weekday Unlinked Trips  
 767 Average Saturday Unlinked Trips  
 962 Average Sunday Unlinked Trips

#### Database Information

NTDID: 10102  
 Reporter Type: Full Reporter

#### Service Supplied

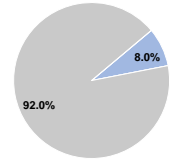
1,864,755 Annual Vehicle Revenue Miles (VRM)  
 47,025 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,895,907	8.0%
Local Funds	\$0	0.0%
State Funds	\$33,093,504	92.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$35,989,411</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Summary of Operating Expenses (OE)

Labor	\$416,133	1.2%
Materials and Supplies	\$283,864	0.8%
Purchased Transportation	\$32,223,557	93.2%
Other Operating Expenses	\$1,649,462	4.8%
<b>Total Operating Expenses</b>	<b>\$34,573,016</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,416,395	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

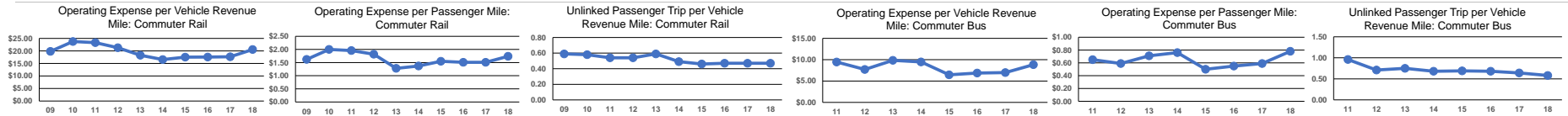
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	15	\$0	\$0	\$0	\$0	
Commuter Rail	-	28	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,850,029	\$637,296	\$0	3,645,321	187,392	322,355	12,378	0.0	19	15	21.1%	6.3
Commuter Rail	\$31,722,987	\$2,258,611	\$0	18,251,326	720,765	1,542,400	34,647	101.2	47	28	40.4%	28.3
<b>Total</b>	<b>\$34,573,016</b>	<b>\$2,895,907</b>	<b>\$0</b>	<b>21,896,647</b>	<b>908,157</b>	<b>1,864,755</b>	<b>47,025</b>	<b>101.2</b>	<b>66</b>	<b>43</b>	<b>34.8%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.84	\$230.25	\$0.78	0.6
Commuter Rail	\$20.57	\$915.61	\$1.74	0.5
<b>Total</b>	<b>\$18.54</b>	<b>\$735.21</b>	<b>\$1.58</b>	<b>0.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.