Milford Transit District

2018 Annual Agency Profile

Database Information

NTDID: 10107

Reporter Type: Full Reporter

259 Research Drive Milford, CT 06460

General Information

Service Consumption

1.643.797 Annual Passenger Miles (PMT) 327,400 Annual Unlinked Trips (UPT)

1,096 Average Weekday Unlinked Trips

688 Average Saturday Unlinked Trips

136 Average Sunday Unlinked Trips

Service Area Statistics

Bridgeport-Stamford, CT-NY

24 Square Miles 52,759 Population

Urbanized Area Statistics - 2010 Census

466 Square Miles

48 Pop. Rank out of 498 UZAs

923,311 Population

Service Supplied

543,324 Annual Vehicle Revenue Miles (VRM)

37,628 Annual Vehicle Revenue Hours (VRH)

13 Vehicles Operated in Maximum Service (VOMS)

21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	7		\$197,937	\$0	\$0	\$0	\$197,937		
Bus	6		\$1,466,511	\$0	\$97,581	\$33,483	\$1,597,575		
Total	13	-	\$1,664,448	\$0	\$97,581	\$33,483	\$1,795,512		

Financial Information

100.0%

Sources of Operating Funds Expended							
Fares and Directly Generated	\$402,313	18.2%					
Local Funds	\$313,440	14.2%					
State Funds	\$1,375,906	62.4%					
Federal Assistance	\$114,606	5.2%					

Total Operating Funds Expended Sources of Capital Funda Expanded

Sources of Capital Funds Expended							
Fares and Directly Generated	\$0	0.0%					
Local Funds	\$12,306	0.7%					
State Funds	\$347,578	19.4%					
Federal Assistance	\$1,435,628	80.0%					

Summary of Operating Expenses (OE)



Operating Funding Sources

5.2%

18.2%



\$2,206,265

Labor	\$1,741,486	78.9%
Materials and Supplies	\$312,216	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$152,563	6.9%
Total Operating Expenses	\$2,206,265	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Vehicles Available

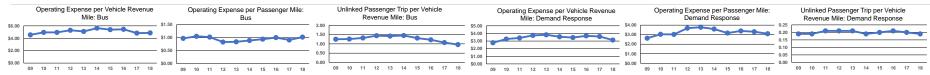


Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years ^a
Demand Response	\$790,482	\$156,379	\$197,937	255,324	48,074	252,686	17,994	0.0	12	7	41.7%	2.5
Bus	\$1,415,783	\$200,562	\$1,597,575	1,388,473	279,326	290,638	19,634	0.0	9	6	33.3%	10.4
Total	\$2,206,265	\$356,941	\$1,795,512	1,643,797	327,400	543,324	37,628	0.0	21	13	38.1%	

Service Efficiency **Performance Measures** Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.13	\$43.93	Demand Response	\$3.10	\$16.44	0.2	2.7
Bus	\$4.87	\$72.11	Bus	\$1.02	\$5.07	1.0	14.2
Total	\$4.06	\$58.63	Total	\$1.34	\$6.74	0.6	8.7



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.