

City of South Portland dba South Portland Bus Service

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
 25,200 Population

Service Consumption

273,167 Annual Unlinked Trips (UPT)

Service Supplied

218,885 Annual Vehicle Revenue Miles (VRM)
 18,773 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10112

Reporter Type: Reduced Reporter

Financial Information

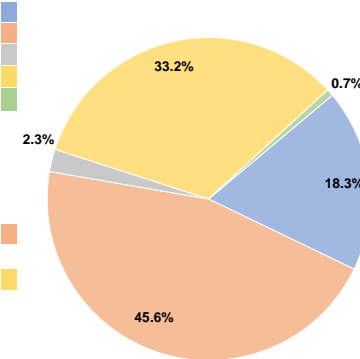
Sources of Operating Funds Expended

Fare Revenues	\$253,231	18.3%
Local Funds	\$632,277	45.6%
State Funds	\$31,240	2.3%
Federal Assistance	\$460,787	33.2%
Other Funds	\$9,555	0.7%
Total Operating Funds Expended	\$1,387,090	100.0%

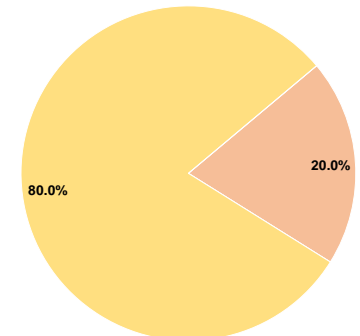
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,616	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$290,464	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$363,080	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7	-	\$1,387,090	\$253,231	\$363,080	273,167	218,885	18,773	4.7
Total	7	-	\$1,387,090	\$253,231	\$363,080	273,167	218,885	18,773	

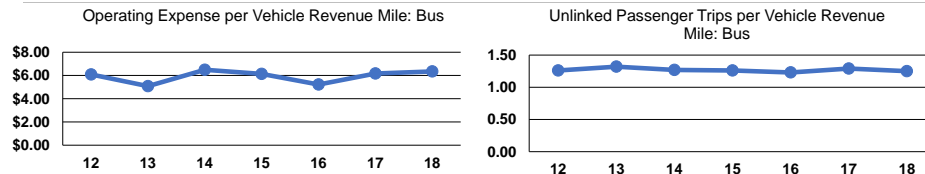
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.34	\$73.89
Total	\$6.34	\$73.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.08	1.2	14.6
Total	\$5.08	1.2	14.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.