

# Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME  
136 **Square Miles**  
203,914 **Population**  
177 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Maine Non-UZA

### Service Area Statistics

90 **Square Miles**  
67,302 **Population**

### Service Consumption

365,267 **Annual Unlinked Trips (UPT)**

### Service Supplied

565,021 **Annual Vehicle Revenue Miles (VRM)**  
34,978 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 10114

Reporter Type: Reduced Reporter

## Financial Information

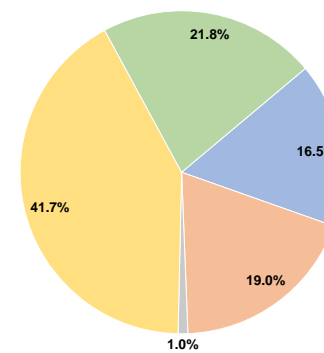
### Sources of Operating Funds Expended

Fare Revenues	\$529,896	16.5%
Local Funds	\$608,372	19.0%
State Funds	\$31,145	1.0%
Federal Assistance	\$1,338,564	41.7%
Other Funds	\$699,047	21.8%
<b>Total Operating Funds Expended</b>	<b>\$3,207,024</b>	<b>100.0%</b>

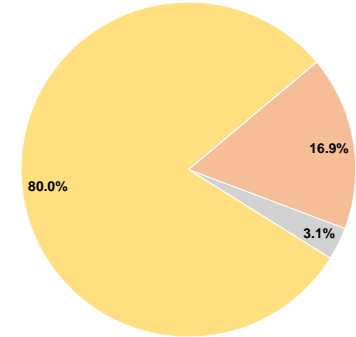
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,779	16.9%
State Funds	\$27,400	3.1%
Federal Assistance	\$696,714	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$870,893</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	24	-	\$3,207,024	\$529,896	\$870,893	365,267	565,021	34,978	14.6
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$3,207,024</b>	<b>\$529,896</b>	<b>\$870,893</b>	<b>365,267</b>	<b>565,021</b>	<b>34,978</b>	

### Performance Measures

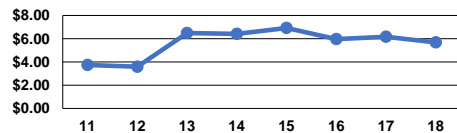
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.68	\$91.69
<b>Total</b>	<b>\$5.68</b>	<b>\$91.69</b>

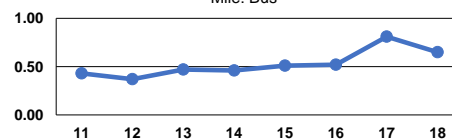
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.78	0.6	10.4
<b>Total</b>	<b>\$8.78</b>	<b>0.6</b>	<b>10.4</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.