

Northern New England Passenger Rail Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA

Service Area Statistics

3,706 Square Miles
 1,431,087 Population

Service Consumption

45,119,331 Annual Passenger Miles (PMT)
 551,038 Annual Unlinked Trips (UPT)
 1,472 Average Weekday Unlinked Trips
 1,614 Average Saturday Unlinked Trips
 1,593 Average Sunday Unlinked Trips

Service Supplied

2,340,372 Annual Vehicle Revenue Miles (VRM)
 75,211 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$11,931,097	51.5%
Local Funds	\$0	0.0%
State Funds	\$2,371,967	10.2%
Federal Assistance	\$8,854,081	38.2%

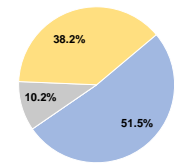
Total Operating Funds Expended \$23,157,145 100.0%

Sources of Capital Funds Expended

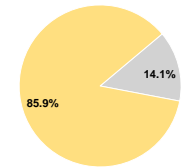
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$808,007	14.1%
Federal Assistance	\$4,919,626	85.9%

Total Capital Funds Expended \$5,727,633 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$666,918	2.9%
Materials and Supplies	\$42,692	0.2%
Purchased Transportation	\$18,792,483	81.2%
Other Operating Expenses	\$3,655,052	15.8%
Total Operating Expenses	\$23,157,145	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

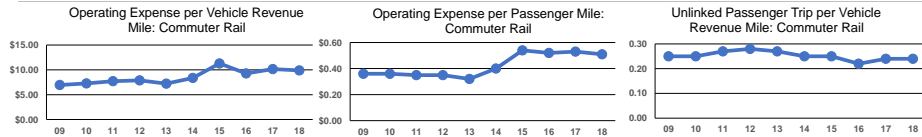
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	21	\$0	\$5,448,430	\$279,203	\$0	\$5,727,633	
Total	-	21	\$0	\$5,448,430	\$279,203	\$0	\$5,727,633	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$23,157,145	\$10,462,689	\$5,727,633	45,119,331	551,038	2,340,372	75,211	287.6	21	21	0.0%	0.0
Total	\$23,157,145	\$10,462,689	\$5,727,633	45,119,331	551,038	2,340,372	75,211	287.6	21	21	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$9.89	\$307.90	\$0.51	\$42.02
Total	\$9.89	\$307.90	\$0.51	\$42.02



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.