

Greater Derry Salem Cooperative Alliance for Regional Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

160 Nashua, NH-MA, 0 New Hampshire Non-UZA

Service Area Statistics

172 **Square Miles**
112,897 **Population**

Service Consumption

15,741 **Annual Unlinked Trips (UPT)**

Service Supplied

124,763 **Annual Vehicle Revenue Miles (VRM)**
7,122 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10123

Reporter Type: Reduced Reporter

Financial Information

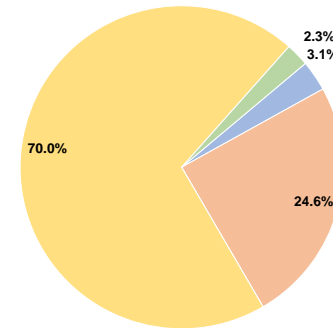
Sources of Operating Funds Expended

Fare Revenues	\$18,097	3.1%
Local Funds	\$145,702	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$413,779	70.0%
Other Funds	\$13,686	2.3%
Total Operating Funds Expended	\$591,264	100.0%

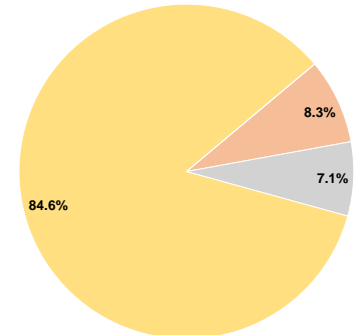
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,581	8.3%
State Funds	\$16,100	7.1%
Federal Assistance	\$190,531	84.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$225,212	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$546,231	\$18,097	\$225,212	13,985	115,450	6,431	4.1
Bus	-	1	\$32,837	\$0	\$0	1,756	9,313	691	0.0
Total	-	8	\$579,068	\$18,097	\$225,212	15,741	124,763	7,122	

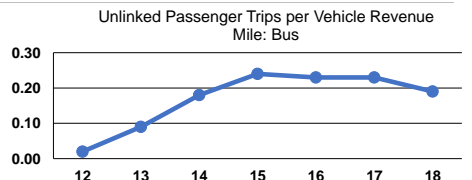
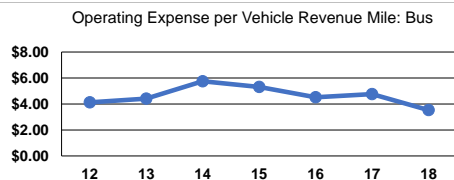
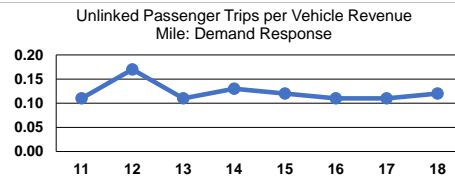
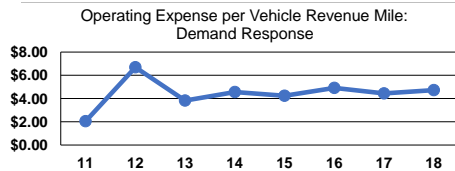
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$84.94
Bus	\$3.53	\$47.52
Total	\$4.64	\$81.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.06	0.1	2.2
Bus	\$18.70	0.2	2.5
Total	\$36.79	0.1	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.