

## Connecticut Department of Transportation -CTTRANSIT New Britain

2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,045,171 Annual Passenger Miles (PMT)  
 686,105 Annual Unlinked Trips (UPT)  
 2,539 Average Weekday Unlinked Trips  
 245 Average Saturday Unlinked Trips  
 201 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10130  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 81 Square Miles  
 203,562 Population

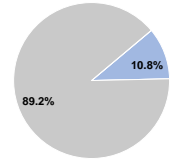
**Service Supplied**  
 806,163 Annual Vehicle Revenue Miles (VRM)  
 61,423 Annual Vehicle Revenue Hours (VRH)  
 13 Vehicles Operated in Maximum Service (VOMS)  
 16 Vehicles Available for Maximum Service (VAMS)

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$525,286	10.8%
Local Funds	\$0	0.0%
State Funds	\$4,356,735	89.2%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,882,021</b>	<b>100.0%</b>

Operating Funding Sources



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses (OE)

Labor	\$68,482	1.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,779,505	98.6%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$4,847,987</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$34,034	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

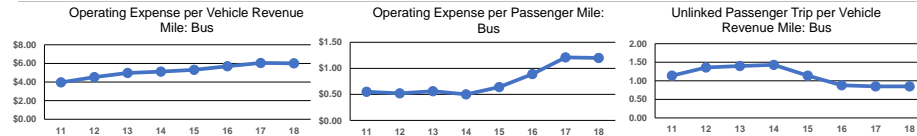
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	13	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,847,987	\$480,564	\$0	4,045,171	686,105	806,163	61,423	0.0	16	13	18.8%	8.0
<b>Total</b>	<b>\$4,847,987</b>	<b>\$480,564</b>	<b>\$0</b>	<b>4,045,171</b>	<b>686,105</b>	<b>806,163</b>	<b>61,423</b>	<b>0.0</b>	<b>16</b>	<b>13</b>	<b>18.8%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.01	\$78.93	\$1.20	0.9
<b>Total</b>	<b>\$6.01</b>	<b>\$78.93</b>	<b>\$1.20</b>	<b>0.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.