

# Estuary Transit District dba 9 Town Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New Haven, CT

306 Square Miles

562,839 Population

72 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Connecticut Non-UZA, 47 Hartford, CT, 174 Norwich-New London, CT-RI

### Service Area Statistics

330 Square Miles

87,140 Population

### Service Consumption

86,993 Annual Unlinked Trips (UPT)

### Service Supplied

537,594 Annual Vehicle Revenue Miles (VRM)

29,327 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 10140

Reporter Type: Reduced Reporter

## Financial Information

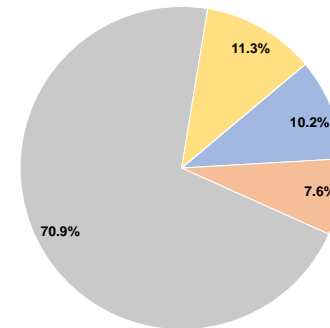
### Sources of Operating Funds Expended

Fare Revenues	\$167,105	10.2%
Local Funds	\$124,991	7.6%
State Funds	\$1,160,682	70.9%
Federal Assistance	\$185,244	11.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,638,022</b>	<b>100.0%</b>

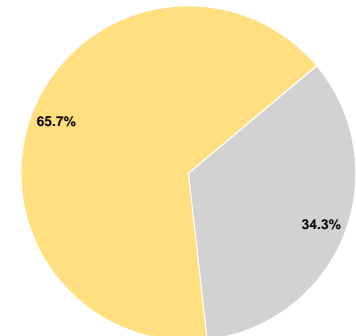
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,302	34.3%
Federal Assistance	\$113,454	65.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$172,756</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$383,817	\$39,794	\$0	10,423	152,428	8,193	4.5
Bus	6	-	\$1,254,205	\$127,311	\$172,756	76,570	385,166	21,134	5.6
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,638,022</b>	<b>\$167,105</b>	<b>\$172,756</b>	<b>86,993</b>	<b>537,594</b>	<b>29,327</b>	

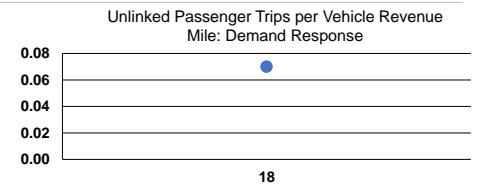
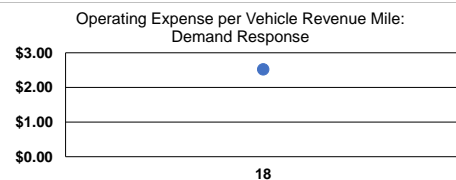
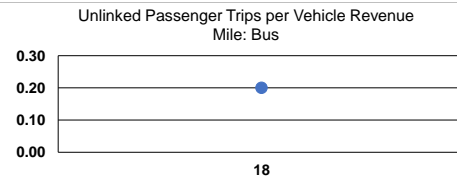
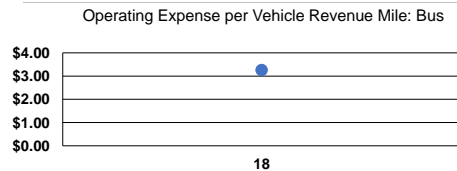
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$46.85
Bus	\$3.26	\$59.35
<b>Total</b>	<b>\$3.05</b>	<b>\$55.85</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.82	0.1	1.3
Bus	\$16.38	0.2	3.6
<b>Total</b>	<b>\$18.83</b>	<b>0.2</b>	<b>3.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.