

Rhode Island Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Service Consumption
1,080,234 Annual Passenger Miles (PMT)
41,902 Annual Unlinked Trips (UPT)
256 Average Weekday Unlinked Trips
519 Average Saturday Unlinked Trips
456 Average Sunday Unlinked Trips

Database Information
NTDID: 11147
Reporter Type: Full Reporter

Service Area Statistics
10 Square Miles
78,813 Population

Service Supplied
20,517 Annual Vehicle Revenue Miles (VRM)
1,305 Annual Vehicle Revenue Hours (VRH)
1 Vehicles Operated in Maximum Service (VOMS)
1 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

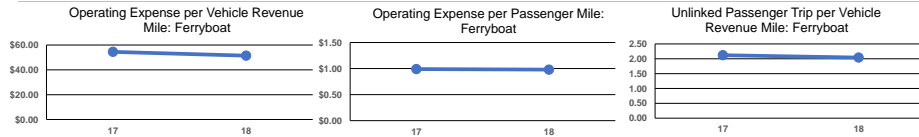
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0	
Total	-	1	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,055,489	\$372,864	\$0	1,080,234	41,902	20,517	1,305	51.6	1	1	0.0%	15.0
Total	\$1,055,489	\$372,864	\$0	1,080,234	41,902	20,517	1,305	51.6	1	1	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$51.44	\$808.80	\$0.98	\$25.19
Total	\$51.44	\$808.80	\$0.98	\$25.19



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

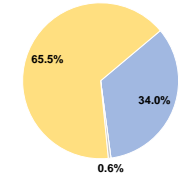
Sources of Operating Funds Expended
Fares and Directly Generated \$372,864 34.0%
Local Funds \$0 0.0%
State Funds \$6,125 0.6%
Federal Assistance \$718,076 65.5%

Total Operating Funds Expended \$1,097,065 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$37,615	3.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,011,267	95.8%
Other Operating Expenses	\$6,587	0.6%
Total Operating Expenses	\$1,055,489	100.0%
Reconciling OE Cash Expenditures	\$41,576	
Purchased Transportation (Reported Separately)	\$0	