

Mashantucket Pequot Tribal Nation

2018 Annual Agency Profile

103 Pequot Trail
ATTENTION: Keith Gove
Mashantucket, CT 06338

General Information

Federally Recognized Tribal Statistical Areas

Mashantucket Pequot Reservation and Off-Reservation Trust Land, CT

Service Consumption

306,756 Annual Unlinked Trips (UPT)

Service Supplied

132,118 Annual Vehicle Revenue Miles (VRM)

15,100 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11152

Reporter Type: Tribal Reporter

Financial Information

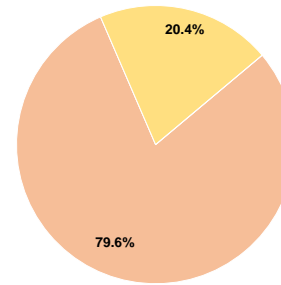
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$619,175	79.6%
State Funds	\$0	0.0%
Federal Assistance	\$158,373	20.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$777,548	100.0%

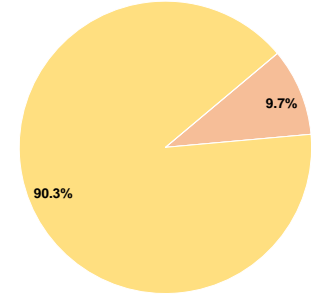
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,870	9.7%
State Funds	\$0	0.0%
Federal Assistance	\$110,649	90.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,519	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$777,548	\$0	\$122,519	306,756	132,118	15,100	10.2
Total	5	-	\$777,548	\$0	\$122,519	306,756	132,118	15,100	

Performance Measures

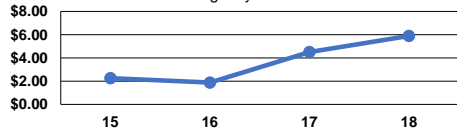
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.89	\$51.49
Total	\$5.89	\$51.49

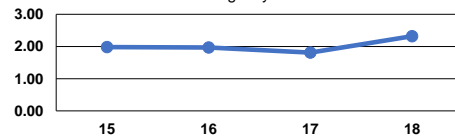
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.53	2.3	20.3
Total	\$2.53	2.3	20.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.