

Martha's Vineyard Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

1,360,497 Annual Unlinked Trips (UPT)

Service Supplied

1,173,303 Annual Vehicle Revenue Miles (VRM)
75,304 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,276,228 Total Operating Expenses

Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

Financial Information

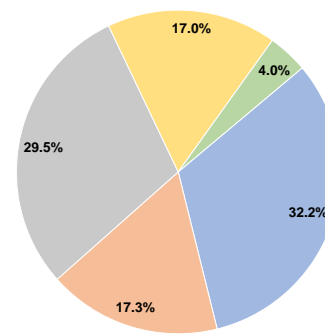
Sources of Operating Funds Expended

Fare Revenues	\$1,701,216	32.2%
Local Funds	\$913,966	17.3%
State Funds	\$1,554,595	29.5%
Federal Assistance	\$895,569	17.0%
Other Funds	\$210,882	4.0%
Total Operating Funds Expended	\$5,276,228	100.0%

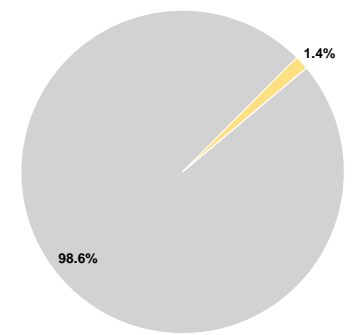
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,381,617	98.6%
Federal Assistance	\$62,033	1.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,443,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$534,836	\$30,787	\$72,222	13,160	85,966	6,776
Bus	28	-	\$4,741,392	\$1,670,429	\$4,371,428	1,347,337	1,087,337	68,528
Total	34	-	\$5,276,228	\$1,701,216	\$4,443,650	1,360,497	1,173,303	75,304

Performance Measures

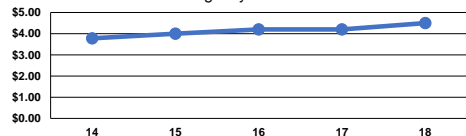
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$78.93
Bus	\$4.36	\$69.19
Total	\$4.50	\$70.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.64	0.2	1.9
Bus	\$3.52	1.2	19.7
Total	\$3.88	1.2	18.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

