

# Nantucket Regional Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

283,330 Annual Unlinked Trips (UPT)

### Service Supplied

219,763 Annual Vehicle Revenue Miles (VRM)  
 21,283 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,040,810 Total Operating Expenses

### Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

## Financial Information

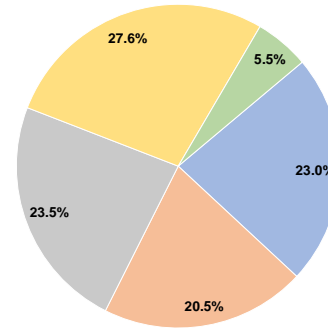
### Sources of Operating Funds Expended

Fare Revenues	\$470,081	23.0%
Local Funds	\$418,510	20.5%
State Funds	\$478,658	23.5%
Federal Assistance	\$562,267	27.6%
Other Funds	\$111,294	5.5%
<b>Total Operating Funds Expended</b>	<b>\$2,040,810</b>	<b>100.0%</b>

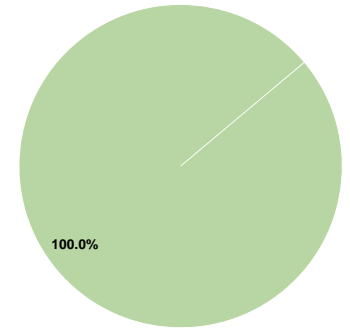
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$91,740	100.0%
<b>Total Capital Funds Expended</b>	<b>\$91,740</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$274,062	\$11,144	\$0	6,158	19,645	2,684
Bus	13	-	\$1,766,748	\$458,937	\$91,740	277,172	200,118	18,599
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$2,040,810</b>	<b>\$470,081</b>	<b>\$91,740</b>	<b>283,330</b>	<b>219,763</b>	<b>21,283</b>

### Performance Measures

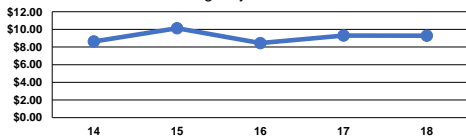
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.95	\$102.11
Bus	\$8.83	\$94.99
<b>Total</b>	<b>\$9.29</b>	<b>\$95.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.51	0.3	2.3
Bus	\$6.37	1.4	14.9
<b>Total</b>	<b>\$7.20</b>	<b>1.3</b>	<b>13.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

