

# Franklin Regional Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

149,242 Annual Unlinked Trips (UPT)

#### Service Supplied

588,549 Annual Vehicle Revenue Miles (VRM)  
 38,247 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,960,251 Total Operating Expenses

#### Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

### Financial Information

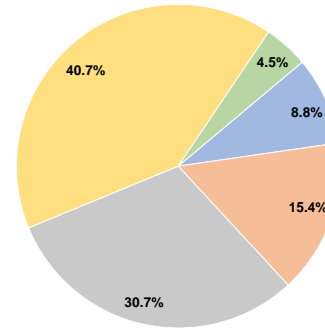
#### Sources of Operating Funds Expended

Fare Revenues	\$261,146	8.8%
Local Funds	\$456,227	15.4%
State Funds	\$907,611	30.7%
Federal Assistance	\$1,203,438	40.7%
Other Funds	\$131,829	4.5%
<b>Total Operating Funds Expended</b>	<b>\$2,960,251</b>	<b>100.0%</b>

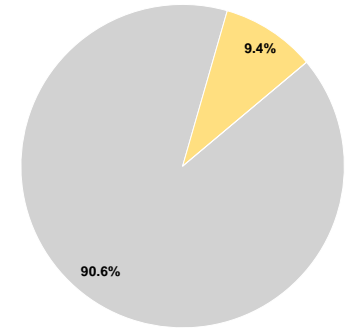
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,112,991	90.6%
Federal Assistance	\$115,957	9.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,228,948</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$991,910	\$152,568	\$133,547	25,136	210,476	16,410
Bus	10	-	\$1,968,341	\$108,578	\$1,095,401	124,106	378,073	21,837
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,960,251</b>	<b>\$261,146</b>	<b>\$1,228,948</b>	<b>149,242</b>	<b>588,549</b>	<b>38,247</b>

#### Performance Measures

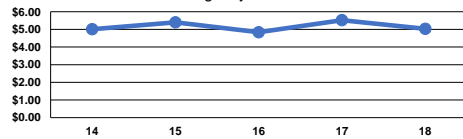
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$60.45
Bus	\$5.21	\$90.14
<b>Total</b>	<b>\$5.03</b>	<b>\$77.40</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.46	0.1	1.5
Bus	\$15.86	0.3	5.7
<b>Total</b>	<b>\$19.84</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

