

Penguin Community Action Program

2018 Annual Agency Profile

General Information

Service Consumption

307,503 Annual Unlinked Trips (UPT)

Service Supplied

6,927,612 Annual Vehicle Revenue Miles (VRM)
 266,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$14,732,477 Total Operating Expenses

Database Information

NTDID: 1R03-10134
 Reporter Type: Rural General Public Transit

Financial Information

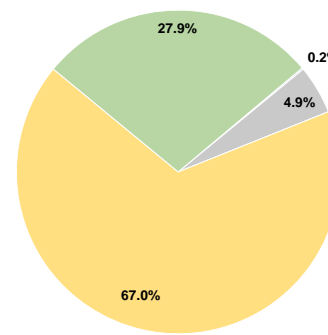
Sources of Operating Funds Expended

Fare Revenues	\$23,719	0.2%
Local Funds	\$0	0.0%
State Funds	\$719,400	4.9%
Federal Assistance	\$9,875,704	67.0%
Other Funds	\$4,113,654	27.9%
Total Operating Funds Expended	\$14,732,477	100.0%

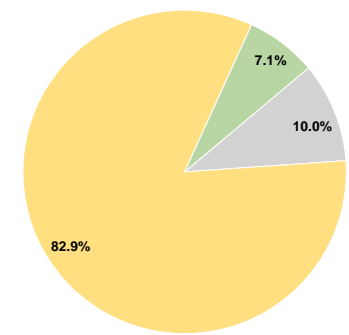
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,020	10.0%
Federal Assistance	\$290,358	82.9%
Other Funds	\$24,824	7.1%
Total Capital Funds Expended	\$350,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	156	-	\$13,210,190	\$23,719	\$350,202	209,896	6,188,179	217,473
Demand Response - Taxi	-	51	\$1,522,287	\$0	\$0	97,607	739,433	48,539
Total	156	51	\$14,732,477	\$23,719	\$350,202	307,503	6,927,612	266,012

Performance Measures

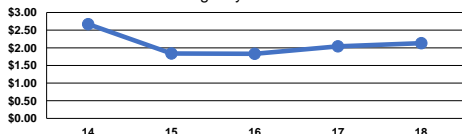
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$60.74
Demand Response - Taxi	\$2.06	\$31.36
Total	\$2.13	\$55.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.94	0.0	1.0
Demand Response - Taxi	\$15.60	0.1	2.0
Total	\$47.91	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

