

Aroostook Regional Transportation Systems, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

66,017 Annual Unlinked Trips (UPT)

Service Supplied

335,801 Annual Vehicle Revenue Miles (VRM)

19,321 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,572,028 Total Operating Expenses

Database Information

NTDID: 1R03-10142

Reporter Type: Rural General Public Transit

Financial Information

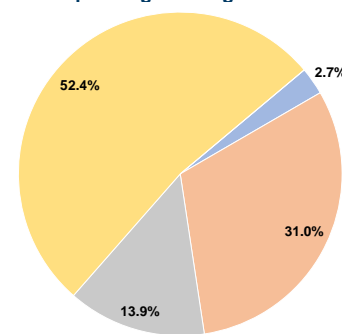
Sources of Operating Funds Expended

Fare Revenues	\$43,202	2.7%
Local Funds	\$487,006	31.0%
State Funds	\$217,748	13.9%
Federal Assistance	\$824,072	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,572,028	100.0%

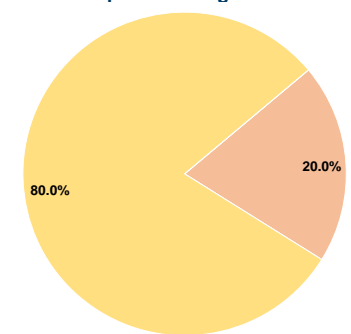
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,750	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,750	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,572,028	\$43,202	\$143,750	66,017	335,801	19,321
Total	20	-	\$1,572,028	\$43,202	\$143,750	66,017	335,801	19,321

Performance Measures

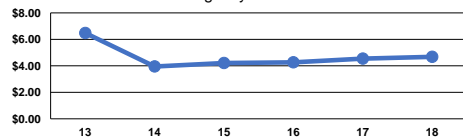
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$81.36
Total	\$4.68	\$81.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.81	0.2	3.4
Total	\$23.81	0.2	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

