

**General Information**

**Service Consumption**

13,263 Annual Unlinked Trips (UPT)

**Service Supplied**

38,412 Annual Vehicle Revenue Miles (VRM)  
3,037 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$153,160 Total Operating Expenses

**Database Information**

NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

**Financial Information**

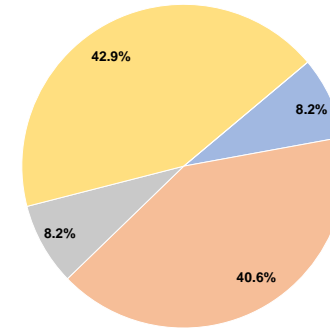
**Sources of Operating Funds Expended**

Fare Revenues	\$12,614	8.2%
Local Funds	\$62,236	40.6%
State Funds	\$12,624	8.2%
Federal Assistance	\$65,686	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$153,160</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$153,160	\$12,614	\$0	13,263	38,412	3,037
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$153,160</b>	<b>\$12,614</b>	<b>\$0</b>	<b>13,263</b>	<b>38,412</b>	<b>3,037</b>

**Performance Measures**

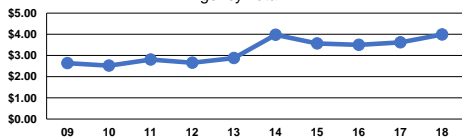
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.99	\$50.43
<b>Total</b>	<b>\$3.99</b>	<b>\$50.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.55	0.3	4.4
<b>Total</b>	<b>\$11.55</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

