

Kennebec Valley Community Action Program

2018 Annual Agency Profile

General Information

Service Consumption

193,539 Annual Unlinked Trips (UPT)

Service Supplied

1,260,418 Annual Vehicle Revenue Miles (VRM)
 75,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,352,425 Total Operating Expenses

Database Information

NTDID: 1R03-10155
 Reporter Type: Rural General Public Transit

Financial Information

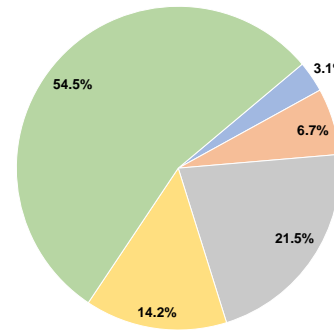
Sources of Operating Funds Expended

Fare Revenues	\$103,965	3.1%
Local Funds	\$223,000	6.7%
State Funds	\$721,793	21.5%
Federal Assistance	\$476,333	14.2%
Other Funds	\$1,827,334	54.5%
Total Operating Funds Expended	\$3,352,425	100.0%

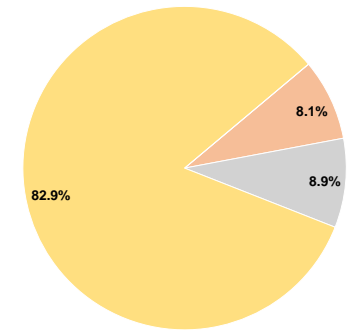
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,540	8.1%
State Funds	\$27,962	8.9%
Federal Assistance	\$260,000	82.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,502	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,314,920	\$12,865	\$84,152	102,704	997,209	58,240
Bus	9	-	\$1,037,505	\$91,100	\$229,350	90,835	263,209	17,389
Total	38	-	\$3,352,425	\$103,965	\$313,502	193,539	1,260,418	75,629

Performance Measures

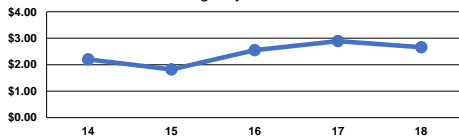
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$39.75
Bus	\$3.94	\$59.66
Total	\$2.66	\$44.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.54	0.1	1.8
Bus	\$11.42	0.3	5.2
Total	\$17.32	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

