

# Waldo Community Action Partners

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

87,932 Annual Unlinked Trips (UPT)

#### Service Supplied

1,373,845 Annual Vehicle Revenue Miles (VRM)  
 61,508 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,060,316 Total Operating Expenses

#### Database Information

NTDID: 1R03-10169  
 Reporter Type: Rural General Public Transit

### Financial Information

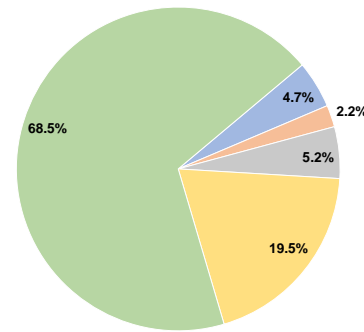
#### Sources of Operating Funds Expended

Fare Revenues	\$97,290	4.7%
Local Funds	\$44,983	2.2%
State Funds	\$106,326	5.2%
Federal Assistance	\$401,143	19.5%
Other Funds	\$1,410,574	68.5%
<b>Total Operating Funds Expended</b>	<b>\$2,060,316</b>	<b>100.0%</b>

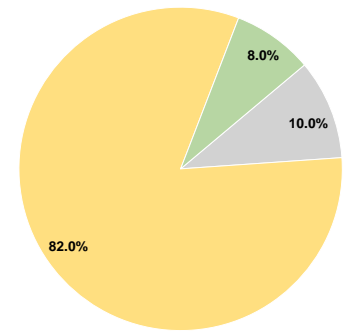
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,626	10.0%
Federal Assistance	\$201,813	82.0%
Other Funds	\$19,817	8.0%
<b>Total Capital Funds Expended</b>	<b>\$246,256</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,060,316	\$97,290	\$246,256	87,932	1,373,845	61,508
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$2,060,316</b>	<b>\$97,290</b>	<b>\$246,256</b>	<b>87,932</b>	<b>1,373,845</b>	<b>61,508</b>

#### Performance Measures

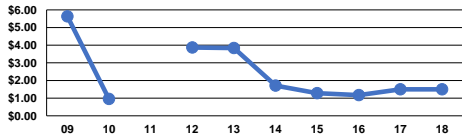
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$33.50
<b>Total</b>	<b>\$1.50</b>	<b>\$33.50</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	1.4
<b>Total</b>	<b>\$23.43</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

