http://www.downeasttrans.org P.O. Box 914 Ellsworth, ME 04605-0914

General I	Information			Fi	nancial Info	ormation			
			Sources of Operatin			Operating	g Funding Sources	Capita	Funding Sources
			Fare Revenues		6.4%	1.3%			
Service Consumption			Local Funds	+ ,,	70.4%		20.6%	34	4.2%
638,232 Annual Unlinked Trips (UPT)			State Funds		1.3%		1.2%		
and a Ormalia I			Federal Assistance		20.6%				
Service Supplied			Other Funds		1.2%		6.4%		
675,901 Annual Vehicle Revenue Miles (VRM) 43,104 Annual Vehicle Revenue Hours (VRH)			Operating Funds Expen	nded \$2,696,012	100.0%				
43,104 Annual Ver	nicle Revenue nours (VRI	ר)							
ummary of Operating Exp	enses (OE)		Sources of Capital	Funds Expended					
\$2,696,012 Total Oper			Fare Revenues		0.0%				
			Local Funds		0.0%				
atabase Information			State Funds	\$0	0.0%				
NTDID: 1R03-1017			Federal Assistance	\$940,000	65.8%	70.4%			65.8%
Reporter Type: Rural Gene	eral Public Transit		Other Funds		34.2%				05.8 %
		Tota	al Capital Funds Exper	nded \$1,428,500	100.0%				
			Μ	lodal Characteris	stics				
peration Characteristics	Vahis	los Operated							
		cles Operated							
	Directly	Purch	nased Operati	ng Fare		Uses of Capital		Annual Vehicle	Annual Vehi
ode	Operated	Transport					Annual Unlinked Trips		Revenue Ho
						<b>*</b> 0	47.045	156,228	6,5
	5		- \$380,5	47 \$123,537		\$0	47,015		
us	36		- \$2,315,4	65 \$49,310		\$1,428,500	591,217	519,673	36,5
ommuter Bus us otal				65 \$49,310					36,5 43,1
us otal	36		- \$2,315,4	65 \$49,310		\$1,428,500	591,217	519,673	36,5
us	36	Service Efficience	- \$2,315,4 - \$2,696,0	65 \$49,310		\$1,428,500	591,217	519,673	36,5 43,1
us otal	36 41		- \$2,315,4 - \$2,696,0	65 \$49,310 12 \$172,847		\$1,428,500	591,217 638,232 Operating Expenses	519,673 675,901 Service Effectiveness	36,5 43,1
us otal erformance Measures	36 41 Operating Exper	nses per	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p	65 \$49,310 12 \$172,847	Мо	\$1,428,500 \$1,428,500	591,217 638,232 Operating Expenses per Unlinked	519,673 675,901 Service Effectiveness Unlinked Trips per	36,5 43,1 S Unlinked Trips (
us otal erformance Measures lode	36 41	nses per nue Mile	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho	65 \$49,310 112 \$172,847	Mod	\$1,428,500 \$1,428,500	591,217 638,232 Operating Expenses per Unlinked Passenger Trip	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	36,5 43,1 S Unlinked Trips ( Vehicle Revenue Ho
us otal erformance Measures lode ommuter Bus	36 41 Operating Exper	nses per	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p	65 \$49,310 112 \$172,847 Der Dur 29		\$1,428,500 \$1,428,500 de mmuter Bus	591,217 638,232 Operating Expenses per Unlinked	519,673 675,901 Service Effectiveness Unlinked Trips per	36,5 43,1 S Unlinked Trips   Vehicle Revenue Ho
us otal erformance Measures	36 41 Operating Exper	nses per nue Mile \$2.44	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58.	65 \$49,310 112 \$172,847 Der 500 29 31	Con	\$1,428,500 \$1,428,500 de mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	36,5 43,1 S Unlinked Trips p Vehicle Revenue Ho
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi	36 41 Operating Exper Vehicle Reven	nses per nue Mile \$2.44 \$4.46 \$3.99 Unlinked Passe	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re	65 \$49,310 112 \$172,847 Der 29 31 55	Con Bus	\$1,428,500 \$1,428,500 de mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36,5 43,1 S Unlinked Trips p Vehicle Revenue Ho
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tot	36 41 Operating Exper Vehicle Reven	nses per nue Mile \$2.44 \$4.46 \$3.99 Unlinked Passe	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62.	65 \$49,310 112 \$172,847 Der 29 31 55	Con Bus	\$1,428,500 \$1,428,500 de mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36,5 43,1 S Unlinked Trips p Vehicle Revenue Ho
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tot	36 41 Operating Exper Vehicle Reven	nses per nue Mile \$2.44 \$4.46 \$3.99 Unlinked Passe	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re	65 \$49,310 112 \$172,847 Der 29 31 55	Con Bus	\$1,428,500 \$1,428,500 de mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36,5 43,1 S Unlinked Trips p Vehicle Revenue Ho
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Reven	1.20 1.20 1.20 1.20 1.20 0.80 0.60	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re	65 \$49,310 112 \$172,847 Der 29 31 55	Con Bus	\$1,428,500 \$1,428,500 de mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36,5 43,1 S Unlinked Trips p Vehicle Revenue Ho
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tot	36 41 Operating Exper Vehicle Reven	1.20 1.20 0.60 0.40	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re	65 \$49,310 112 \$172,847 Der 29 31 55	Con Bus	\$1,428,500 \$1,428,500 de mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36,5 43,1 S Unlinked Trips p Vehicle Revenue Ho
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Reven	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re file: Agency Total	65 \$49,310 112 \$172,847 Der Dur 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 de mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36,5 43,1
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Reven	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re	65 \$49,310 112 \$172,847 per 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 de mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36,5 43,1 S Unlinked Trips J Vehicle Revenue Ho
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Rever	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re file: Agency Total	65 \$49,310 112 \$172,847 Der Dur 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 <b>de</b> mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36,5 43,1 S Unlinked Trips J Vehicle Revenue Ho
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Rever	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re file: Agency Total	65 \$49,310 112 \$172,847 Der Dur 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 <b>de</b> mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36,5 43,1 S Unlinked Trips J Vehicle Revenue Ho
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Rever	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re file: Agency Total	65 \$49,310 112 \$172,847 Der Dur 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 <b>de</b> mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36, 43,1 S Unlinked Trips   Vehicle Revenue He
us otal erformance Measures ode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Rever	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re file: Agency Total	65 \$49,310 112 \$172,847 Der Dur 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 <b>de</b> mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36,5 43,1 S Unlinked Trips Vehicle Revenue He
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Rever	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re file: Agency Total	65 \$49,310 112 \$172,847 Der Dur 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 <b>de</b> mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36, 43, 5 Unlinked Trips Vehicle Revenue H
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Rever	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re file: Agency Total	65 \$49,310 112 \$172,847 Der Dur 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 <b>de</b> mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36, 43, 5 Unlinked Trips Vehicle Revenue H
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Rever	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re file: Agency Total	65 \$49,310 112 \$172,847 Der Dur 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 <b>de</b> mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36, 43, 5 Unlinked Trips Vehicle Revenue H
us otal erformance Measures lode ommuter Bus us otal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Rever	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re file: Agency Total	65 \$49,310 112 \$172,847 Der Dur 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 <b>de</b> mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36, 43, 5 Unlinked Trips Vehicle Revenue H
us otal erformance Measures ode ommuter Bus us obtal Operating Expense per Vehi Agency Tota	36 41 Operating Exper Vehicle Rever	1.20 1.20 0.60 0.40 0.00	- \$2,315,4 - \$2,696,0 Cy Operating Expenses p Vehicle Revenue Ho \$58. \$63. \$62. nger Trips per Vehicle Re file: Agency Total	65 \$49,310 112 \$172,847 Der Dur 29 31 55 venue	Con Bus	\$1,428,500 \$1,428,500 <b>de</b> mmuter Bus	591,217 638,232 Operating Expenses per Unlinked Passenger Trip \$8.09 \$3.92	519,673 675,901 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	36, 43, S Unlinked Trips Vehicle Revenue H