

Downeast Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

638,232 Annual Unlinked Trips (UPT)

Service Supplied

675,901 Annual Vehicle Revenue Miles (VRM)
43,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,696,012 Total Operating Expenses

Database Information

NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

Financial Information

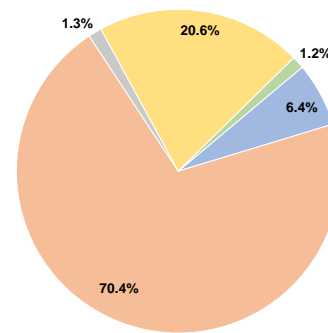
Sources of Operating Funds Expended

Fare Revenues	\$172,847	6.4%
Local Funds	\$1,898,706	70.4%
State Funds	\$36,188	1.3%
Federal Assistance	\$555,000	20.6%
Other Funds	\$33,271	1.2%
Total Operating Funds Expended	\$2,696,012	100.0%

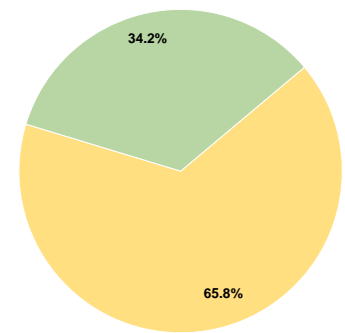
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$940,000	65.8%
Other Funds	\$488,500	34.2%
Total Capital Funds Expended	\$1,428,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$380,547	\$123,537	\$0	47,015	156,228	6,528
Bus	36	-	\$2,315,465	\$49,310	\$1,428,500	591,217	519,673	36,576
Total	41	-	\$2,696,012	\$172,847	\$1,428,500	638,232	675,901	43,104

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.44	\$58.29
Bus	\$4.46	\$63.31
Total	\$3.99	\$62.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.09	0.3	7.2
Bus	\$3.92	1.1	16.2
Total	\$4.22	0.9	14.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

