

General Information

Service Consumption

8,319 Annual Unlinked Trips (UPT)

Service Supplied

135,200 Annual Vehicle Revenue Miles (VRM)
6,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,422 Total Operating Expenses

Database Information

NTDID: 1R03-10177
Reporter Type: Rural General Public Transit

Financial Information

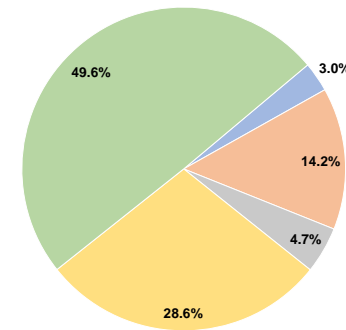
Sources of Operating Funds Expended

Fare Revenues	\$6,113	3.0%
Local Funds	\$29,153	14.2%
State Funds	\$9,568	4.7%
Federal Assistance	\$58,770	28.6%
Other Funds	\$101,818	49.6%
Total Operating Funds Expended	\$205,422	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$127,978	\$0	\$0	3,878	98,720	5,008
Bus	2	-	\$77,444	\$6,113	\$0	4,441	36,480	1,664
Total	8	-	\$205,422	\$6,113	\$0	8,319	135,200	6,672

Performance Measures

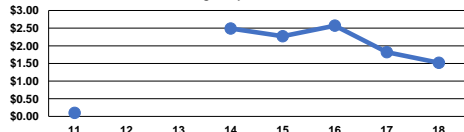
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$25.55
Bus	\$2.12	\$46.54
Total	\$1.52	\$30.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.00	0.0	0.8
Bus	\$17.44	0.1	2.7
Total	\$24.69	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

