

Belknap-Merrimack CAP/Concord Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

79,937 Annual Unlinked Trips (UPT)

Service Supplied

184,128 Annual Vehicle Revenue Miles (VRM)
 12,782 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$886,685 Total Operating Expenses

Database Information

NTDID: 1R04-10161
 Reporter Type: Rural General Public Transit

Financial Information

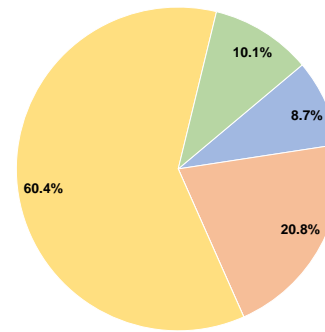
Sources of Operating Funds Expended

Fare Revenues	\$77,093	8.7%
Local Funds	\$184,228	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$535,905	60.4%
Other Funds	\$89,459	10.1%
Total Operating Funds Expended	\$886,685	100.0%

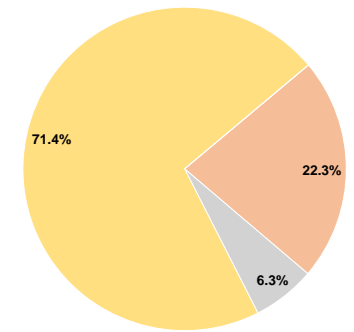
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,415	22.3%
State Funds	\$18,733	6.3%
Federal Assistance	\$212,312	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$297,460	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$117,106	\$8,345	\$159,360	7,940	57,277	4,552
Bus	6	-	\$769,579	\$68,748	\$138,100	71,997	126,851	8,230
Total	9	-	\$886,685	\$77,093	\$297,460	79,937	184,128	12,782

Performance Measures

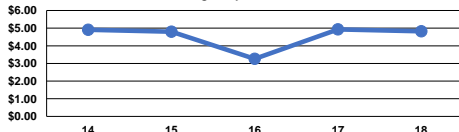
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$25.73
Bus	\$6.07	\$93.51
Total	\$4.82	\$69.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.75	0.1	1.7
Bus	\$10.69	0.6	8.7
Total	\$11.09	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

