

Tri-County CAP, Inc./Carroll County Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,416 Annual Unlinked Trips (UPT)

Service Supplied

93,308 Annual Vehicle Revenue Miles (VRM)
9,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$255,453 Total Operating Expenses

Database Information

NTDID: 1R04-10170

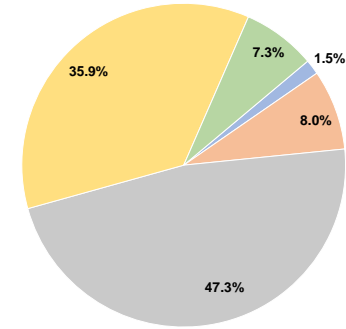
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,810	1.5%
Local Funds	\$20,500	8.0%
State Funds	\$120,746	47.3%
Federal Assistance	\$91,656	35.9%
Other Funds	\$18,741	7.3%
Total Operating Funds Expended	\$255,453	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$232,956	\$3,774	\$0	6,326	85,216	8,862
Bus	2	-	\$22,497	\$36	\$0	90	8,092	480
Total	5	-	\$255,453	\$3,810	\$0	6,416	93,308	9,342

Performance Measures

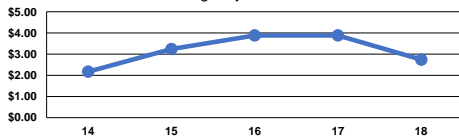
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$26.29
Bus	\$2.78	\$46.87
Total	\$2.74	\$27.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.83	0.1	0.7
Bus	\$249.97	0.0	0.2
Total	\$39.81	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

