http://www.tricountytransit.org

30 Exchange Street Berlin, NH 03570

Tri-County CAP, Inc./Carroll County Transit 2018 Annual Agency Profile

Ochicit	al Information			Fi	nancial Information	n			
		Sources	of Operating Fun	ds Expended			Operating	Funding Sources	
		Fa	re Revenues	\$3,810	1.5%				
Service Consumption			Local Funds	\$20,500	8.0%				
6,416 Annual Unlinked Trips (UPT)		State Funds		\$120,746	47.3%			7.3% 1.5%	
		Federa	al Assistance	\$91,656	35.9%		35.9%		
Service Supplied		Other Funds		\$18,741	7.3%				
	Vehicle Revenue Miles (VRM) Vehicle Revenue Hours (VRH)	Total Operating	Funds Expended	\$255,453	100.0%			8.0%	
Summary of Operating E	Expenses (OE)	Source	s of Capital Fund	s Expended					
\$255,453 Total Operating Expenses		Fare Revenues		\$0					
			Local Funds	\$0					
Database Information		State Funds		\$0					
NTDID: 1R04-10170		Federal Assistance		\$0				47.3%	
Reporter Type: Rural General Public Transit		Other Funds		\$0				41.3%	
		Total Capital	Funds Expended	\$0					
			Modal	Characteris	tics				
Operation Characteristic			Modal	Characteris	tics				
Operation Characteristic	cs Vehicles Ope at Maximum S		Modal	Characteris	tics				
Operation Characteristic	Vehicles Ope		Modal Operating Expenses	Characteris Fare Revenues	Uses of C		nual Unlinked Trips	Annual Vehicle Revenue Miles	
Mode Demand Response	Vehicles Ope at Maximum S Directly Operated 3	ervice Purchased	Operating Expenses \$232,956	Fare Revenues \$3,774	Uses of C	Funds Ann \$0	6,326	Revenue Miles 85,216	Revenue Hours 8,862
Mode Demand Response Bus	Vehicles Operate at Maximum So Directly Operated 3 2	ervice Purchased	Operating Expenses \$232,956 \$22,497	Fare Revenues \$3,774 \$36	Uses of C	Funds Ann \$0 \$0	6,326 90	Revenue Miles 85,216 8,092	Revenue Hours 8,862 480
Vode Demand Response Bus	Vehicles Ope at Maximum S Directly Operated 3	ervice Purchased Transportation -	Operating Expenses \$232,956	Fare Revenues \$3,774	Uses of C	Funds Ann \$0	6,326	Revenue Miles 85,216	Revenue Hours 8,862 480
Mode Demand Response Bus Total	Vehicles Operat at Maximum S Directly Operated 3 2 5	ervice Purchased Transportation - - -	Operating Expenses \$232,956 \$22,497	Fare Revenues \$3,774 \$36	Uses of C	Funds Ann \$0 \$0	6,326 90	Revenue Miles 85,216 8,092 93,308	Revenue Hours 8,862 480 9,342
Mode Demand Response Bus Total	Vehicles Operat at Maximum S Directly Operated 3 2 5	ervice Purchased Transportation -	Operating Expenses \$232,956 \$22,497	Fare Revenues \$3,774 \$36	Uses of C	Funds Ann \$0 \$0 \$0	6,326 90 6,416	Revenue Miles 85,216 8,092	Revenue Hours 8,862 480 9,342
Mode Demand Response Bus Total Performance Measures	Vehicles Oper at Maximum Se Directly Operated 3 2 5 Servi Operating Expenses per	ervice Purchased Transportation - - - ice Efficiency Operating	Operating Expenses \$232,956 \$22,497 \$255,453	Fare Revenues \$3,774 \$36	Uses of C F	Funds Ann \$0 \$0 \$0	6,326 90 6,416 perating Expenses per Unlinked	Revenue Miles 85,216 8,092 93,308 Service Effectiveness Unlinked Trips per	Revenue Hours 8,862 480 9,342 Unlinked Trips pe
Mode Demand Response Bus Total Performance Measures Mode	Vehicles Oper at Maximum Sr Directly Operated 3 2 5 Servi Operating Expenses per Vehicle Revenue Mile	ervice Purchased Transportation - - - ice Efficiency Operating	Operating Expenses \$232,956 \$22,497 \$255,453	Fare Revenues \$3,774 \$36	Uses of C F	Funds Ann \$0 \$0 \$0 0	6,326 90 6,416 perating Expenses per Unlinked Passenger Trip	Revenue Miles 85,216 8,092 93,308 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 8,862 480 9,342 Unlinked Trips per Vehicle Revenue Hour
	Vehicles Oper at Maximum Se Directly Operated 3 2 5 Servi Operating Expenses per	ervice Purchased Transportation - - - ice Efficiency Operating	Operating Expenses \$232,956 \$22,497 \$255,453	Fare Revenues \$3,774 \$36	Uses of C F	Funds Ann \$0 \$0 \$0 0	6,326 90 6,416 perating Expenses per Unlinked	Revenue Miles 85,216 8,092 93,308 Service Effectiveness Unlinked Trips per	Annual Vehicle Revenue Hours 8,862 480 9,342 9,342 Unlinked Trips per Vehicle Revenue Hour 0.7 0.2



