

# Tri-County CAP, Inc./North Country Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

42,993 Annual Unlinked Trips (UPT)

### Service Supplied

224,203 Annual Vehicle Revenue Miles (VRM)  
22,649 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$500,353 Total Operating Expenses

### Database Information

NTDID: 1R04-10172

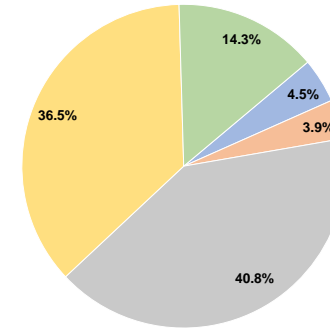
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$22,289	4.5%
Local Funds	\$19,650	3.9%
State Funds	\$203,926	40.8%
Federal Assistance	\$182,699	36.5%
Other Funds	\$71,789	14.3%
<b>Total Operating Funds Expended</b>	<b>\$500,353</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$329,617	\$8,400	\$0	21,657	139,003	18,613
Bus	2	-	\$170,736	\$13,889	\$0	21,336	85,200	4,036
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$500,353</b>	<b>\$22,289</b>	<b>\$0</b>	<b>42,993</b>	<b>224,203</b>	<b>22,649</b>

### Performance Measures

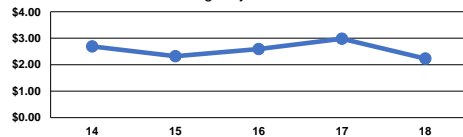
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$17.71
Bus	\$2.00	\$42.30
<b>Total</b>	<b>\$2.23</b>	<b>\$22.09</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.2	1.2
Bus	\$8.00	0.3	5.3
<b>Total</b>	<b>\$11.64</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

