http://www.scshelps.org

6 Kinney Place Claremont, NH 03743

Southwestern Community Services Transportation 2018 Annual Agency Profile

			Financial Information							
Ormite Ormeruntien				Sources of Operating Funds Expended Operating Funding Sources					Capital Funding Sources	
O construction of the second s			Fa	re Revenues	\$22,991	5.9%				
Service Consumption				Local Funds	\$60,173	15.4%				
22,984 Annual U	Jnlinked Trips (UPT)			State Funds	\$76,078	19.5%				
			Federa	al Assistance	\$215,038	55.2%		4.0%		
Service Supplied				Other Funds	\$15,400	4.0%		5.9%		
	ehicle Revenue Miles (VRM)			Funds Expended	\$389,680	100.0%	55.2%			7.5%
	ehicle Revenue Hours (VRH)		5		,					
Summary of Operating Ex	(OE)		Source	s of Capital Fund	s Expended			15.4%		7.5%
\$389,680 Total Op	erating Expenses		Fare Revenues		\$0	0.0%			85.0%	
•	5			Local Funds	\$4,663	7.5%				
Database Information				State Funds	\$4,663	7.5%				
NTDID: 1R04-11156			Federa	al Assistance	\$52,850	85.0%				
Reporter Type: Rural General Public Transit				Other Funds	\$0	0.0%		19.5%		
Reporter Type, Rural Constant ubite fransit			Total Capital Funds Expended		\$62,176	100.0%		19.5%		
				Modal	Characteris	tics				
On small and Oh and a famila first										
Operation Characteristics										
Operation Characteristics	Vehicl	les Operate imum Servi								
	Vehicl at Maxi Directly	imum Servi	ce Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Vehicl at Maxi Directly Operated	imum Servi	ce	Operating Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Mode Demand Response	Vehicl at Maxi Directly Operated 2	imum Servi	ce Purchased	Operating Expenses \$42,865	Revenues \$2,754		Funds \$0	2,777	Revenue Miles 8,337	Revenue Hours 429
Mode Demand Response Bus Total	Vehicl at Maxi Directly Operated	imum Servi	ce Purchased	Operating Expenses	Revenues		Funds		Revenue Miles	Revenue Hours
	Vehicl at Maxi Directly Operated 2 5	imum Servi	ce Purchased	Operating Expenses \$42,865 \$346,815	Revenues \$2,754 \$20,237		Funds \$0 \$62,176	2,777 20,207 22,984	Revenue Miles 8,337 72,070	Revenue Hours 429 5,235 5,664
Mode Demand Response Bus Total	Vehicl at Maxi Directly Operated 2 5 5 7	imum Servi	CC Purchased Transportation - - Efficiency	Operating Expenses \$42,865 \$346,815 \$389,680	Revenues \$2,754 \$20,237		Funds \$0 \$62,176	2,777 20,207 22,984 Operating Expenses	Revenue Miles 8,337 72,070 80,407 Service Effectiveness	Revenue Hours 429 5,235 5,664
Mode Demand Response Bus Total Performance Measures	Vehicl at Maxi Directly Operated 2 5 7 Operating Expense	imum Servi	CE Purchased Transportation - - Efficiency Operating	Operating Expenses \$42,865 \$346,815 \$389,680	Revenues \$2,754 \$20,237	Ma	Funds \$0 \$62,176 \$62,176	2,777 20,207 22,984 Operating Expenses per Unlinked	Revenue Miles 8,337 72,070 80,407 Service Effectiveness Unlinked Trips per	Revenue Hours 429 5,235 5,664 Unlinked Trips per
Mode Demand Response Bus Total Performance Measures Mode	Vehicl at Maxi Directly Operated 2 5 5 7	imum Servi Service I ses per ue Mile	CE Purchased Transportation - - Efficiency Operating	Operating Expenses \$42,865 \$346,815 \$389,680	Revenues \$2,754 \$20,237	Mo	Funds \$0 \$62,176 \$62,176	2,777 20,207 22,984 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 8,337 72,070 80,407 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 429 5,235 5,664 Unlinked Trips per Vehicle Revenue Hour
Mode Demand Response Bus Total Performance Measures Mode Demand Response	Vehicl at Maxi Directly Operated 2 5 7 Operating Expense	Service Ses per ue Mile \$5.14	CE Purchased Transportation - - Efficiency Operating	Operating Expenses \$42,865 \$346,815 \$389,680 g Expenses per Revenue Hour \$99.92	Revenues \$2,754 \$20,237	De	Funds \$0 \$62,176 \$62,176	2,777 20,207 22,984 Operating Expenses per Unlinked Passenger Trip \$15.44	Revenue Miles 8,337 72,070 80,407 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	Revenue Hours 429 5,235 5,664 Unlinked Trips per Vehicle Revenue Hour 6.5
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	Vehicl at Maxi Directly Operated 2 5 7 Operating Expense	Service l Ses per ue Mile \$5.14 \$4.81	CE Purchased Transportation - - Efficiency Operating	Operating Expenses \$42,865 \$346,815 \$389,680 gExpenses per Revenue Hour \$99.92 \$66.25	Revenues \$2,754 \$20,237	Der Bus	Funds \$0 \$62,176 \$62,176	2,777 20,207 22,984 Operating Expenses per Unlinked Passenger Trip \$15.44 \$17.16	Revenue Miles 8,337 72,070 80,407 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.3	Revenue Hours 429 5,235 5,664 Unlinked Trips per Vehicle Revenue Hour 6.5 3.9
Mode Demand Response Bus Total	Vehicl at Maxi Directly Operated 2 5 7 Operating Expense	Service Ses per ue Mile \$5.14	CE Purchased Transportation - - Efficiency Operating	Operating Expenses \$42,865 \$346,815 \$389,680 g Expenses per Revenue Hour \$99.92	Revenues \$2,754 \$20,237	De	Funds \$0 \$62,176 \$62,176	2,777 20,207 22,984 Operating Expenses per Unlinked Passenger Trip \$15.44	Revenue Miles 8,337 72,070 80,407 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	Revenue Hours 429 5,235 5,664 Unlinked Trips per Vehicle Revenue Hour 6.5
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Agency T	Vehicl at Maxi Directly Operated 2 5 7 Operating Expense Vehicle Revenue bhicle Revenue Mile:	Service I Ses per ue Mile \$5.14 \$4.81 \$4.85 Unlink	CE Purchased Transportation - - Efficiency Operating	Operating Expenses \$42,865 \$346,815 \$389,680 g Expenses per Revenue Hour \$99.92 \$66.25 \$68.80 per Vehicle Revenue	Revenues \$2,754 \$20,237	Der Bus	Funds \$0 \$62,176 \$62,176	2,777 20,207 22,984 Operating Expenses per Unlinked Passenger Trip \$15.44 \$17.16	Revenue Miles 8,337 72,070 80,407 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.3	Revenue Hours 429 5,235 5,664 Unlinked Trips per Vehicle Revenue Hour 6.5 3.9
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Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Agency T	Vehicl at Maxi Directly Operated 2 5 7 Operating Expense Vehicle Revenue ehicle Revenue Mile:	Service ses per ue Mile \$5.14 \$4.81 \$4.85 Unlini 0.40 0.30	Ce Purchased Transportation - - Efficiency Operating Vehicle ked Passenger Trips p	Operating Expenses \$42,865 \$346,815 \$389,680 g Expenses per Revenue Hour \$99.92 \$66.25 \$68.80 per Vehicle Revenue	Revenues \$2,754 \$20,237	Der Bus	Funds \$0 \$62,176 \$62,176	2,777 20,207 22,984 Operating Expenses per Unlinked Passenger Trip \$15.44 \$17.16	Revenue Miles 8,337 72,070 80,407 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.3	Revenue Hours 429 5,235 5,664 Unlinked Trips per Vehicle Revenue Hour 6.5 3.9
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