

Southwestern Community Services Transportation

2018 Annual Agency Profile

General Information

Service Consumption

22,984 Annual Unlinked Trips (UPT)

Service Supplied

80,407 Annual Vehicle Revenue Miles (VRM)
5,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,680 Total Operating Expenses

Database Information

NTDID: 1R04-11156

Reporter Type: Rural General Public Transit

Financial Information

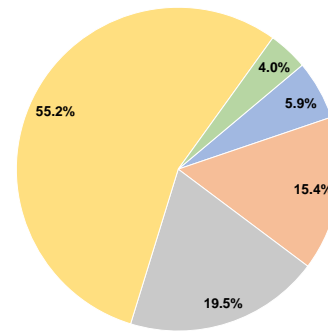
Sources of Operating Funds Expended

Fare Revenues	\$22,991	5.9%
Local Funds	\$60,173	15.4%
State Funds	\$76,078	19.5%
Federal Assistance	\$215,038	55.2%
Other Funds	\$15,400	4.0%
Total Operating Funds Expended	\$389,680	100.0%

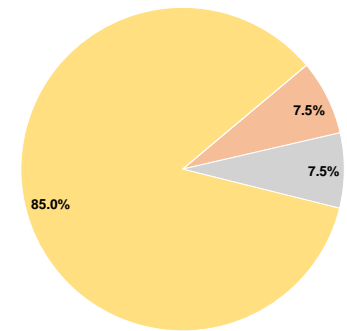
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,663	7.5%
State Funds	\$4,663	7.5%
Federal Assistance	\$52,850	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,176	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$42,865	\$2,754	\$0	2,777	8,337	429
Bus	5	-	\$346,815	\$20,237	\$62,176	20,207	72,070	5,235
Total	7	-	\$389,680	\$22,991	\$62,176	22,984	80,407	5,664

Performance Measures

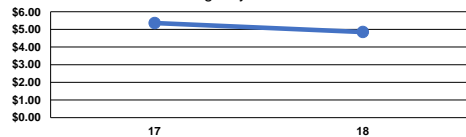
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$99.92
Bus	\$4.81	\$66.25
Total	\$4.85	\$68.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.44	0.3	6.5
Bus	\$17.16	0.3	3.9
Total	\$16.95	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

