

Tri-Valley Transit Inc

2018 Annual Agency Profile

General Information

Service Consumption

283,252 Annual Unlinked Trips (UPT)

Service Supplied

3,609,269 Annual Vehicle Revenue Miles (VRM)
 124,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,281,547 Total Operating Expenses

Database Information

NTDID: 1R06-10143
 Reporter Type: Rural General Public Transit

Financial Information

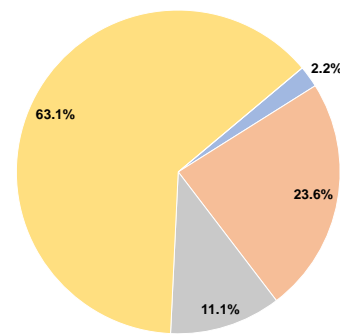
Sources of Operating Funds Expended

Fare Revenues	\$114,839	2.2%
Local Funds	\$1,244,293	23.6%
State Funds	\$588,000	11.1%
Federal Assistance	\$3,334,415	63.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,281,547	100.0%

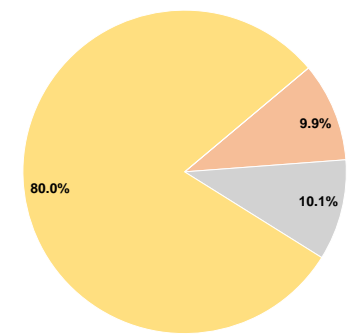
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,526	9.9%
State Funds	\$63,556	10.1%
Federal Assistance	\$504,333	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$630,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	10	-	\$1,221,717	\$60,615	\$0	51,373	331,186	12,485
Demand Response	63	-	\$2,634,572	\$27,069	\$0	130,279	2,961,580	92,841
Bus	12	-	\$1,425,258	\$27,155	\$630,415	101,600	316,503	19,001
Total	85	-	\$5,281,547	\$114,839	\$630,415	283,252	3,609,269	124,327

Performance Measures

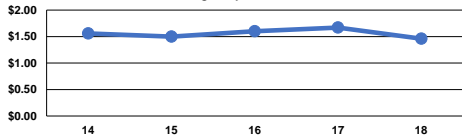
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.69	\$97.85
Demand Response	\$0.89	\$28.38
Bus	\$4.50	\$75.01
Total	\$1.46	\$42.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.78	0.2	4.1
Demand Response	\$20.22	0.0	1.4
Bus	\$14.03	0.3	5.3
Total	\$18.65	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

