

Southeast Vermont Transit, Inc

2018 Annual Agency Profile

General Information

Service Consumption

526,906 Annual Unlinked Trips (UPT)

Service Supplied

3,576,636 Annual Vehicle Revenue Miles (VRM)
 101,171 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,448,517 Total Operating Expenses

Database Information

NTDID: 1R06-10144
 Reporter Type: Rural General Public Transit

Financial Information

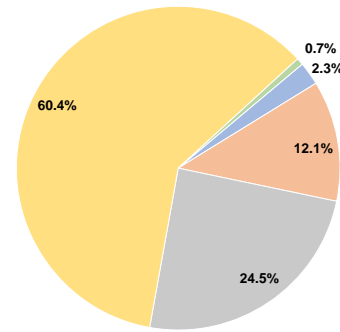
Sources of Operating Funds Expended

Fare Revenues	\$126,469	2.3%
Local Funds	\$657,715	12.1%
State Funds	\$1,337,561	24.5%
Federal Assistance	\$3,289,236	60.4%
Other Funds	\$37,536	0.7%
Total Operating Funds Expended	\$5,448,517	100.0%

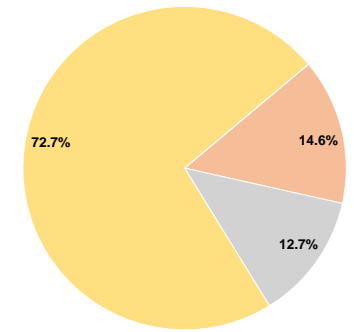
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$159,733	14.6%
State Funds	\$138,839	12.7%
Federal Assistance	\$794,287	72.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,092,859	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$550,368	\$55,386	\$109,372	29,192	180,952	4,970
Demand Response	77	-	\$2,211,063	\$4,140	\$141,540	113,897	2,739,598	61,219
Bus	23	-	\$2,687,086	\$66,943	\$841,947	383,817	656,086	34,982
Total	104	-	\$5,448,517	\$126,469	\$1,092,859	526,906	3,576,636	101,171

Performance Measures

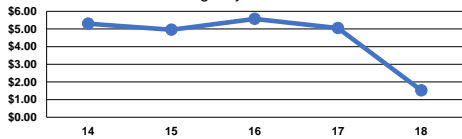
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.04	\$110.74
Demand Response	\$0.81	\$36.12
Bus	\$4.10	\$76.81
Total	\$1.52	\$53.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.85	0.2	5.9
Demand Response	\$19.41	0.0	1.9
Bus	\$7.00	0.6	11.0
Total	\$10.34	0.1	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

