

Rural Community Transportation

2018 Annual Agency Profile

General Information

Service Consumption

236,972 Annual Unlinked Trips (UPT)

Service Supplied

3,968,271 Annual Vehicle Revenue Miles (VRM)
 125,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,635,721 Total Operating Expenses

Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

Financial Information

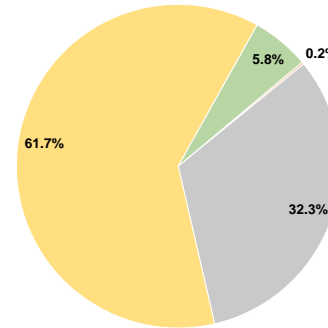
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,170	0.2%
State Funds	\$1,495,312	32.3%
Federal Assistance	\$2,861,504	61.7%
Other Funds	\$267,735	5.8%
Total Operating Funds Expended	\$4,635,721	100.0%

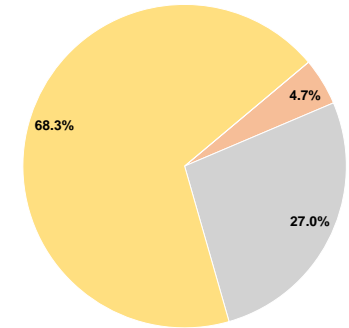
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,316	4.7%
State Funds	\$104,648	27.0%
Federal Assistance	\$265,204	68.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$388,168	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$247,431	\$0	\$5,479	25,815	105,811	4,872
Demand Response	125	-	\$3,879,099	\$0	\$171,674	152,365	3,675,085	109,603
Demand Response - Taxi	-	3	\$211,491	\$0	\$0	11,857	86,332	3,974
Bus	4	-	\$297,700	\$0	\$211,015	46,935	101,043	6,979
Total	132	3	\$4,635,721	\$0	\$388,168	236,972	3,968,271	125,428

Performance Measures

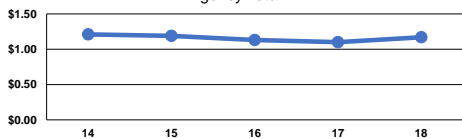
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.34	\$50.79
Demand Response	\$1.06	\$35.39
Demand Response - Taxi	\$2.45	\$53.22
Bus	\$2.95	\$42.66
Total	\$1.17	\$36.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.58	0.2	5.3
Demand Response	\$25.46	0.0	1.4
Demand Response - Taxi	\$17.84	0.1	3.0
Bus	\$6.34	0.5	6.7
Total	\$19.56	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

