

Green Mountain Community Network

2018 Annual Agency Profile

General Information

Service Consumption

166,972 Annual Unlinked Trips (UPT)

Service Supplied

1,492,083 Annual Vehicle Revenue Miles (VRM)
 56,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,906,685 Total Operating Expenses

Database Information

NTDID: 1R06-10151
 Reporter Type: Rural General Public Transit

Financial Information

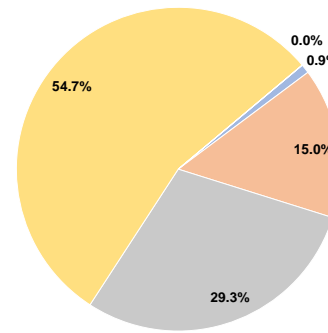
Sources of Operating Funds Expended

Fare Revenues	\$26,278	0.9%
Local Funds	\$437,332	15.0%
State Funds	\$852,936	29.3%
Federal Assistance	\$1,590,064	54.7%
Other Funds	\$75	0.0%
Total Operating Funds Expended	\$2,906,685	100.0%

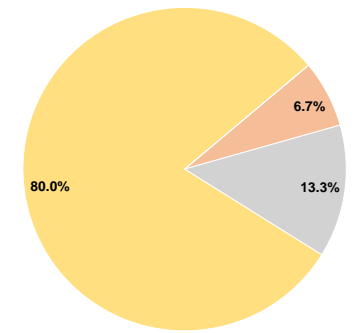
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,266	6.7%
State Funds	\$30,157	13.3%
Federal Assistance	\$181,692	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$227,115	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$2,152,103	\$0	\$227,115	79,026	1,249,308	42,911
Bus	9	-	\$754,582	\$26,278	\$0	87,946	242,775	13,113
Total	27	-	\$2,906,685	\$26,278	\$227,115	166,972	1,492,083	56,024

Performance Measures

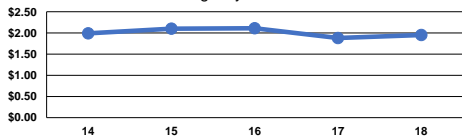
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$50.15
Bus	\$3.11	\$57.54
Total	\$1.95	\$51.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.23	0.1	1.8
Bus	\$8.58	0.4	6.7
Total	\$17.41	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

