

Marble Valley Regional Transit District

2018 Annual Agency Profile

General Information

Service Consumption

695,364 Annual Unlinked Trips (UPT)

Service Supplied

975,242 Annual Vehicle Revenue Miles (VRM)
 62,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,219,821 Total Operating Expenses

Database Information

NTDID: 1R06-10154

Reporter Type: Rural General Public Transit

Financial Information

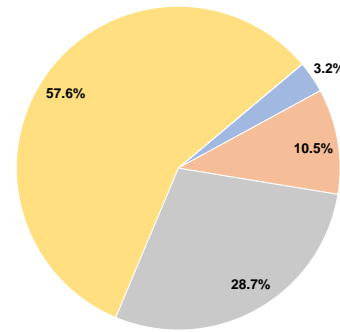
Sources of Operating Funds Expended

Fare Revenues	\$196,811	3.2%
Local Funds	\$655,251	10.5%
State Funds	\$1,787,037	28.7%
Federal Assistance	\$3,580,722	57.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,219,821	100.0%

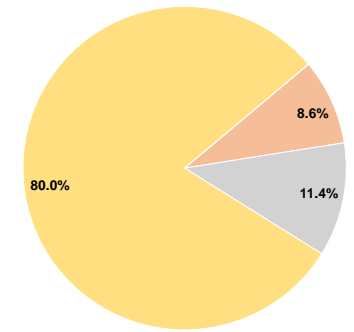
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,800	8.6%
State Funds	\$43,417	11.4%
Federal Assistance	\$304,870	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$381,087	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,661,245	\$108,132	\$142,500	129,323	496,049	20,679
Demand Response	17	-	\$2,493,473	\$24,103	\$201,413	58,931	170,592	15,113
Bus	17	-	\$2,065,103	\$64,576	\$37,174	507,110	308,601	26,334
Total	43	-	\$6,219,821	\$196,811	\$381,087	695,364	975,242	62,126

Performance Measures

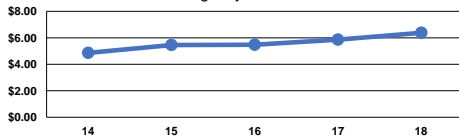
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$80.33
Demand Response	\$14.62	\$164.99
Bus	\$6.69	\$78.42
Total	\$6.38	\$100.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.85	0.3	6.3
Demand Response	\$42.31	0.3	3.9
Bus	\$4.07	1.6	19.3
Total	\$8.94	0.7	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

