

Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

428,622 Annual Unlinked Trips (UPT)

Service Supplied

2,245,390 Annual Vehicle Revenue Miles (VRM)
 105,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,336,058 Total Operating Expenses

Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

Financial Information

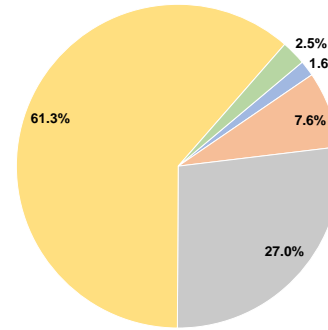
Sources of Operating Funds Expended

Fare Revenues	\$99,157	1.6%
Local Funds	\$483,666	7.6%
State Funds	\$1,710,514	27.0%
Federal Assistance	\$3,886,834	61.3%
Other Funds	\$155,887	2.5%
Total Operating Funds Expended	\$6,336,058	100.0%

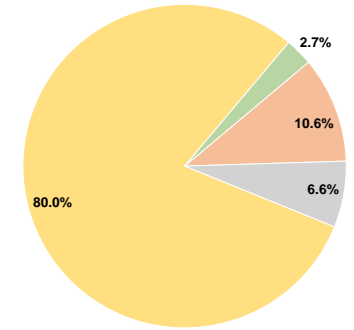
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,664	10.6%
State Funds	\$19,168	6.6%
Federal Assistance	\$231,053	80.0%
Other Funds	\$7,932	2.7%
Total Capital Funds Expended	\$288,817	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$743,012	\$39,087	\$27,647	46,993	194,948	7,604
Demand Response	48	-	\$3,111,882	\$0	\$143,637	95,101	1,618,688	65,022
Demand Response - Taxi	-	3	\$53,278	\$0	\$0	2,516	6,545	534
Bus	15	-	\$2,427,886	\$60,070	\$117,533	284,012	425,209	32,317
Total	70	3	\$6,336,058	\$99,157	\$288,817	428,622	2,245,390	105,477

Performance Measures

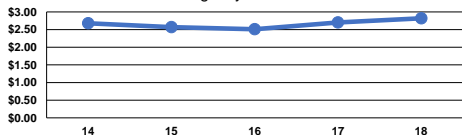
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.81	\$97.71
Demand Response	\$1.92	\$47.86
Demand Response - Taxi	\$8.14	\$99.77
Bus	\$5.71	\$75.13
Total	\$2.82	\$60.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.81	0.2	6.2
Demand Response	\$32.72	0.1	1.5
Demand Response - Taxi	\$21.18	0.4	4.7
Bus	\$8.55	0.7	8.8
Total	\$14.78	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

