

**Broome County dba Department of Transportation/BC Transit**  
 2018 Annual Agency Profile

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Binghamton, NY-PA  
 74 Square Miles  
 158,084 Population  
 210 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA

**Service Consumption**  
 7,652,374 Annual Passenger Miles (PMT)  
 2,034,080 Annual Unlinked Trips (UPT)  
 7,067 Average Weekday Unlinked Trips  
 2,347 Average Saturday Unlinked Trips  
 1,286 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20003  
 Reporter Type: Full Reporter

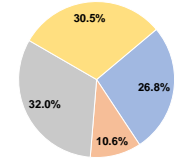
**Service Area Statistics**  
 712 Square Miles  
 200,600 Population

**Service Supplied**  
 1,621,408 Annual Vehicle Revenue Miles (VRM)  
 134,883 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,177,485 26.8%  
 Local Funds \$1,254,794 10.6%  
 State Funds \$3,797,213 32.0%  
 Federal Assistance \$3,618,786 30.5%

Operating Funding Sources



Total Operating Funds Expended \$11,848,278 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$7,669,378 71.3%  
 Materials and Supplies \$1,935,959 18.0%  
 Purchased Transportation \$543,437 5.1%  
 Other Operating Expenses \$609,102 5.7%  
**Total Operating Expenses \$10,757,876 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately) \$0

**Modal Characteristics**

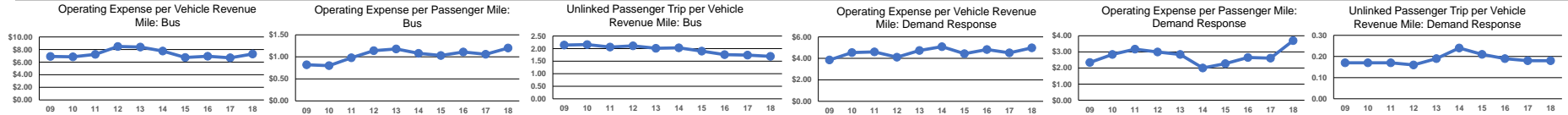
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	7	10	\$0	\$0	\$0	\$0	
Bus	36	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>43</b>	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,310,099	\$180,421	\$0	623,817	81,398	463,489	37,421	0.0	23	17	26.1%	2.9
Bus	\$8,447,777	\$2,474,022	\$0	7,028,557	1,952,682	1,157,919	97,462	0.0	46	36	21.7%	9.8
<b>Total</b>	<b>\$10,757,876</b>	<b>\$2,654,443</b>	<b>\$0</b>	<b>7,652,374</b>	<b>2,034,080</b>	<b>1,621,408</b>	<b>134,883</b>	<b>0.0</b>	<b>69</b>	<b>53</b>	<b>23.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.98	\$61.73	\$3.70	\$28.38	0.2	2.2
Bus	\$7.30	\$86.68	\$1.20	\$4.33	1.7	20.0
<b>Total</b>	<b>\$6.63</b>	<b>\$79.76</b>	<b>\$1.41</b>	<b>\$5.29</b>	<b>1.3</b>	<b>15.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.