

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY  
380 Square Miles  
935,906 Population  
46 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 New York Non-UZA

Service Consumption

87,339,282 Annual Passenger Miles (PMT)  
25,158,937 Annual Unlinked Trips (UPT)  
86,664 Average Weekday Unlinked Trips  
35,603 Average Saturday Unlinked Trips  
22,741 Average Sunday Unlinked Trips

Database Information

NTDID: 20004  
Reporter Type: Full Reporter

Service Area Statistics

383 Square Miles  
981,771 Population

Service Supplied

11,045,694 Annual Vehicle Revenue Miles (VRM)  
959,790 Annual Vehicle Revenue Hours (VRH)  
358 Vehicles Operated in Maximum Service (VOMS)  
429 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$401,562	\$0	\$0	\$0	\$401,562	
Light Rail	23	-	\$4,316,587	\$5,061,244	\$6,018,261	\$1,108,302	\$16,504,394	
Bus	273	-	\$14,953,000	\$3,515,193	\$1,715,536	\$775,235	\$20,958,964	
<b>Total</b>	<b>358</b>	<b>-</b>	<b>\$19,671,149</b>	<b>\$8,576,437</b>	<b>\$7,733,797</b>	<b>\$1,883,537</b>	<b>\$37,864,920</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,065,187	\$605,150	\$401,562	2,070,375	205,659	1,693,794	109,956	0.0	74	62	16.2%	5.8
Light Rail	\$25,551,007	\$5,036,429	\$16,504,394	12,128,749	4,518,285	926,900	82,671	12.4	27	23	14.8%	34.0
Bus	\$104,500,121	\$29,836,843	\$20,958,964	73,140,158	20,434,993	8,425,000	767,163	0.0	328	273	16.8%	9.9
<b>Total</b>	<b>\$140,116,315</b>	<b>\$35,478,422</b>	<b>\$37,864,920</b>	<b>87,339,282</b>	<b>25,158,937</b>	<b>11,045,694</b>	<b>959,790</b>	<b>12.4</b>	<b>429</b>	<b>358</b>	<b>16.6%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	\$91.54	\$4.86	\$48.94	0.1	1.9
Light Rail	\$27.57	\$309.07	\$2.11	\$5.66	4.9	54.7
Bus	\$12.40	\$136.22	\$1.43	\$5.11	2.4	26.6
<b>Total</b>	<b>\$12.69</b>	<b>\$145.99</b>	<b>\$1.60</b>	<b>\$5.57</b>	<b>2.3</b>	<b>26.2</b>



Notes:

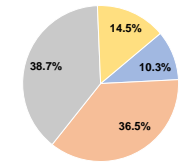
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,683,303	10.3%
Local Funds	\$51,913,468	36.5%
State Funds	\$55,029,077	38.7%
Federal Assistance	\$20,693,297	14.5%
<b>Total Operating Funds Expended</b>	<b>\$142,319,145</b>	<b>100.0%</b>

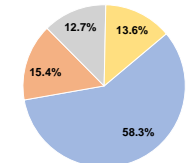
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$22,089,191	58.3%
Local Funds	\$5,813,639	15.4%
State Funds	\$4,827,240	12.7%
Federal Assistance	\$5,134,850	13.6%
<b>Total Capital Funds Expended</b>	<b>\$37,864,920</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$97,429,716	69.5%
Materials and Supplies	\$12,484,990	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$30,201,609	21.6%
<b>Total Operating Expenses</b>	<b>\$140,116,315</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,202,830	
Purchased Transportation (Reported Separately)	\$0	