

Chemung County dba C TRAN

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY
38 **Square Miles**
67,983 **Population**
407 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA, 473 Ithaca, NY

Service Area Statistics

408 **Square Miles**
95,195 **Population**

Service Consumption

549,095 **Annual Unlinked Trips (UPT)**

Service Supplied

762,764 **Annual Vehicle Revenue Miles (VRM)**
42,558 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20005

Reporter Type: Reduced Reporter

Financial Information

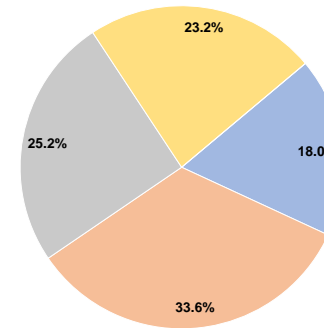
Sources of Operating Funds Expended

Fare Revenues	\$1,017,334	18.0%
Local Funds	\$1,897,822	33.6%
State Funds	\$1,426,303	25.2%
Federal Assistance	\$1,309,272	23.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,650,731	100.0%

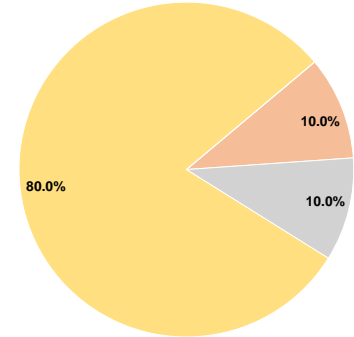
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,752	10.0%
State Funds	\$112,752	10.0%
Federal Assistance	\$902,017	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,127,521	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$1,244,661	\$223,813	\$0	24,335	119,435	9,244	6.0
Bus	-	16	\$4,406,070	\$793,521	\$1,127,521	524,760	643,329	33,314	4.2
Total	-	24	\$5,650,731	\$1,017,334	\$1,127,521	549,095	762,764	42,558	

Performance Measures

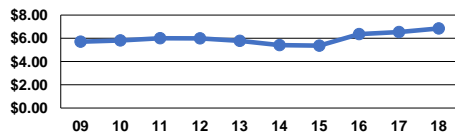
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.42	\$134.65
Bus	\$6.85	\$132.26
Total	\$7.41	\$132.78

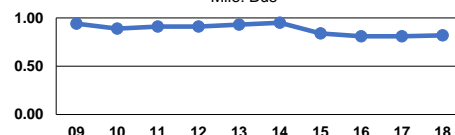
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.15	0.2	2.6
Bus	\$8.40	0.8	15.8
Total	\$10.29	0.7	12.9

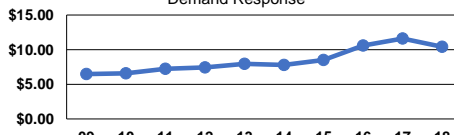
Operating Expense per Vehicle Revenue Mile: Bus



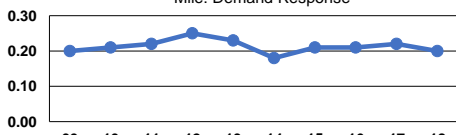
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.