

Dutchess County dba Dutchess County Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Area Statistics

175 Square Miles
 351,997 Population

Service Consumption

4,356,678 Annual Passenger Miles (PMT)
 746,721 Annual Unlinked Trips (UPT)
 2,488 Average Weekday Unlinked Trips
 1,834 Average Saturday Unlinked Trips
 328 Average Sunday Unlinked Trips

Service Supplied

1,476,983 Annual Vehicle Revenue Miles (VRM)
 93,174 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20010
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,349,023	12.5%
Local Funds	\$2,237,415	20.8%
State Funds	\$3,075,957	28.6%
Federal Assistance	\$4,091,355	38.0%

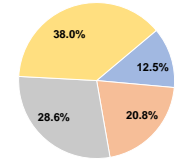
Total Operating Funds Expended \$10,753,750 100.0%

Sources of Capital Funds Expended

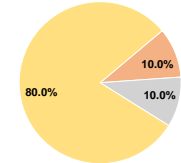
Fares and Directly Generated	\$0	0.0%
Local Funds	\$19,860	10.0%
State Funds	\$19,860	10.0%
Federal Assistance	\$158,886	80.0%

Total Capital Funds Expended \$198,606 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,533,467	70.7%
Materials and Supplies	\$1,217,289	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,901,541	17.9%
Total Operating Expenses	\$10,652,297	100.0%
Reconciling OE Cash Expenditures	\$101,453	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

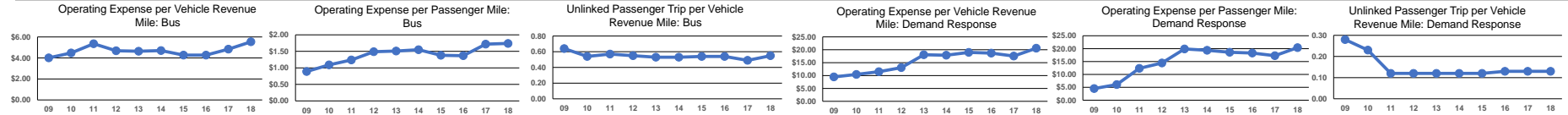
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	34	-	\$198,606	\$0	\$0	\$0	\$198,606	
Total	49	-	\$198,606	\$0	\$0	\$0	\$198,606	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,371,298	\$45,485	\$0	165,288	22,064	163,652	11,000	0.0	17	15	11.8%	5.0
Bus	\$7,280,999	\$1,049,908	\$198,606	4,191,390	724,657	1,313,331	82,174	0.0	37	34	8.1%	3.1
Total	\$10,652,297	\$1,095,393	\$198,606	4,356,678	746,721	1,476,983	93,174	0.0	54	49	9.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.60	\$306.48	Demand Response	\$20.40	\$152.80	0.1	2.0
Bus	\$5.54	\$88.60	Bus	\$1.74	\$10.05	0.6	8.8
Total	\$7.21	\$114.33	Total	\$2.45	\$14.27	0.5	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.