

Central New York Regional Transportation Authority dba New York Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Syracuse, NY
 195 Square Miles
 412,317 Population
 90 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA, 268 Utica, NY

Service Consumption
 34,972,372 Annual Passenger Miles (PMT)
 10,396,768 Annual Unlinked Trips (UPT)
 34,720 Average Weekday Unlinked Trips
 11,577 Average Saturday Unlinked Trips
 5,733 Average Sunday Unlinked Trips

Database Information
 NTDID: 20018
 Reporter Type: Full Reporter

Service Area Statistics
 510 Square Miles
 641,357 Population

Service Supplied
 6,129,219 Annual Vehicle Revenue Miles (VRM)
 498,399 Annual Vehicle Revenue Hours (VRH)
 222 Vehicles Operated in Maximum Service (VOMS)
 269 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

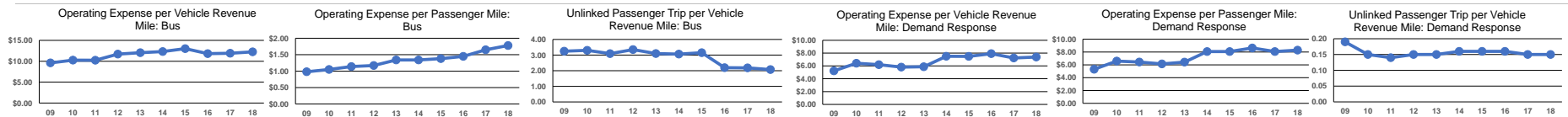
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	29	31	\$922,051	\$0	\$0	\$0	\$922,051	
Bus	162	-	\$15,888,970	\$194,944	\$147,779	\$356,564	\$16,588,257	
Total	191	31	\$16,811,021	\$194,944	\$147,779	\$356,564	\$17,510,308	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,820,838	\$524,548	\$922,051	1,063,792	181,100	1,194,374	94,712	0.0	70	60	14.3%	4.8
Bus	\$60,474,420	\$14,443,285	\$16,588,257	33,908,580	10,215,668	4,934,845	403,687	0.0	199	162	18.6%	7.4
Total	\$69,295,258	\$14,967,833	\$17,510,308	34,972,372	10,396,768	6,129,219	498,399	0.0	269	222	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.39	\$93.13	\$8.29	\$48.71	0.2
Bus	\$12.25	\$149.81	\$1.78	\$5.92	2.1
Total	\$11.31	\$139.04	\$1.98	\$6.67	1.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,395,010	23.6%
Local Funds	\$8,849,189	12.8%
State Funds	\$34,132,752	49.2%
Federal Assistance	\$9,997,209	14.4%

Total Operating Funds Expended \$69,374,160 100.0%

Sources of Capital Funds Expended

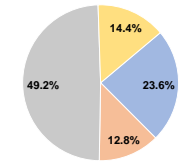
Fares and Directly Generated	\$26,568	0.2%
Local Funds	\$1,303,110	7.4%
State Funds	\$6,137,110	35.0%
Federal Assistance	\$10,043,520	57.4%

Total Capital Funds Expended \$17,510,308 100.0%

Summary of Operating Expenses (OE)

Labor	\$53,399,334	77.1%
Materials and Supplies	\$6,701,323	9.7%
Purchased Transportation	\$2,991,931	4.3%
Other Operating Expenses	\$6,202,670	9.0%
Total Operating Expenses	\$69,295,258	100.0%
Reconciling OE Cash Expenditures	\$78,902	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

