#### http://www.huntingtonny.gov/hart/

**Town of Huntington dba Huntington Area Rapid Transit** 

144 East Second Street Huntington Station, NY 11746-1431 2018 Annual Agency Profile

**Database Information** 

NTDID: 20071

Reporter Type: Full Reporter

#### **General Information**

#### Service Consumption

818,294 Annual Passenger Miles (PMT) 162,293 Annual Unlinked Trips (UPT)

605 Average Weekday Unlinked Trips

251 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

#### Service Area Statistics

New York-Newark, NY-NJ-CT

93 Square Miles 204,240 Population

**Urbanized Area Statistics - 2010 Census** 

1 Pop. Rank out of 498 UZAs

3,450 Square Miles

18,351,295 Population

## Service Supplied

631,142 Annual Vehicle Revenue Miles (VRM)

43,612 Annual Vehicle Revenue Hours (VRH)

22 Vehicles Operated in Maximum Service (VOMS)

27 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0		
Bus	8	-	\$0	\$0	\$0	\$113,883	\$113,883		
Total	22	-	\$0	\$0	\$0	\$113,883	\$113,883		

#### **Financial Information**

100.0%

\$113.883

Sources of Operating F	unds Expended		
and Directly Generated	\$281,453	5.4%	
Local Funds	\$4,049,031	77.4%	
State Funds	\$803,895	15.4%	
Federal Assistance	\$100,000	1.9%	

**Total Operating Funds Expended** \$5,234,379 100.0%

#### Sources of Capital Funds Expended

Fares

Fares and Directly Generated 0.0% \$11,388 Local Funds 10.0% State Funds \$11,389 10.0% Federal Assistance \$91,106 80.0%

**Capital Funding Sources** 

77.4%

**Operating Funding Sources** 

15.4% 1.9%

5.4%

# **Total Capital Funds Expended**

## Summary of Operating Expenses (OE)

Labor	\$4,596,250	87.8%
Materials and Supplies	\$312,502	6.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$325,627	6.2%
Total Operating Expenses	\$5,234,379	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



#### **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent /	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	Age in Yearsa
Demand Response	\$2,342,751	\$129,470	\$0	315,485	48,424	253,255	20,361	0.0	15	14	6.7%	4.2
Bus	\$2,891,628	\$133,435	\$113,883	502,809	113,869	377,887	23,251	0.0	12	8	33.3%	5.3
Total	\$5,234,379	\$262.905	\$113.883	818.294	162,293	631.142	43.612	0.0	27	22	18.5%	

#### **Performance Measures**

#### Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$9.25 \$115.06 Bus \$7.65 \$124.37 \$8.29 \$120.02

	Service Effectiveness								
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$7.43	\$48.38	0.2	2.4					
Bus	\$5.75	\$25.39	0.3	4.9					
Total	\$6.40	\$32.25	0.3	3.7					

Fixed Guideway Vehicles Available



Total

Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.