http://www.sct-bus.org/

335 Yaphank Avenue Yaphank, NY 11980-9744

Suffolk County dba Dept of Public Works - Transportation Division

2018 Annual Agency Profile **General Information Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** New York-Newark, NY-NJ-CT 37.272.797 Annual Passenger Miles (PMT) \$8,506,719 NTDID: 20072 Fares and Directly Generated 10.4% 3,450 Square Miles 4,637,017 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$44,136,138 54.2% 3.1% 18,351,295 Population 15,038 Average Weekday Unlinked Trips State Funds \$26,295,287 32.3% 32.3% 1 Pop. Rank out of 498 UZAs 11,040 Average Saturday Unlinked Trips Federal Assistance \$2,545,307 3.1% 4,263 Average Sunday Unlinked Trips 10.4% **Total Operating Funds Expended** \$81,483,451 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 54.2% 912 Square Miles 16,139,580 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% \$0 1,492,583 Population 846,386 Annual Vehicle Revenue Hours (VRH) Local Funds \$473,410 10.0% 290 Vehicles Operated in Maximum Service (VOMS) \$473,409 10.0% State Funds 344 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$3,787,275 80.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$4,734,094 Vehicles Operated Modal Overview in Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Directly Purchased Revenue Facilities and Systems and 10.0% Operated Transportation Vehicles Guideways Stations Other Total Labor \$1,208,375 1.5% Demand Response 174 \$4,168,285 \$319,180 \$0 \$4,487,465 Materials and Supplies \$27,358 0.0% \$0 80.0% 10.0% 116 \$0 \$246,629 \$0 \$0 \$246,629 Purchased Transportation \$75,257,867 94.9% \$4,168,285 \$565,809 \$0 \$0 \$4,734,094 Other Operating Expenses \$2,802,983 3.5% 290 Total Operating Expenses Reconciling OE Cash Expenditures \$79.296.583 100.0% \$2,186,868 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Uses of Annual Annual Vehicle Annual Vehicle Directional for Maximum Vehicles Operated in Percent Average Fleet Operating Annual Expenses Capital Funds Passenger Miles **Revenue Miles** Fare Revenues Unlinked Trips **Revenue Hours** Route Miles Service Maximum Service Spare Vehicles Age in Years^a Demand Response \$36,336,793 \$2 266 119 \$4,487,465 9 390 693 9 125 534 450 828 723 474 0.0 193 174 9.8% 23 7,014,046 \$42,959,790 \$6,043,836 \$246,629 27,882,104 3,913,543 395,558 0.0 151 116 23.2% 5.0 \$79.296.583 \$8.309.955 \$4,734,094 37,272,797 4,637,017 16,139,580 846.386 0.0 344 290 15.7%

Performance Measures	Service Efficiency			Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.98	\$80.60	Demand Response	\$3.87	\$50.23	0.1	1.6
Bus	\$6.12	\$108.61	Bus	\$1.54	\$10.98	0.6	9.9
Total	\$4.91	\$93.69	Total	\$2.13	\$17.10	0.3	5.5

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue O Mile: Demand Response	Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Demand Response Revenue Mile: Demand Response
\$8.00	\$2.00		1.00	\$5.00 \$5.00	0.10
\$6.00	\$1.50		0.80	\$4.00 \$4.00	
\$4.00	\$1.00		0.60	\$3.00 \$3.00	0.06
\$4.00	\$1.00		0.40	\$2.00	0.04
\$2.00	\$0.50		0.20	\$1.00	0.02
\$0.00	50.00		0.00	\$0.00	0.00
\$0.00	09 10 11 12 13 14 15 16 17 18	09 10 11 12 13 14 15 16 17 18	09 10 11 12 13 14 15 16 17 18		10 11 12 13 14 15 16 17 18 09 10 11 12 13 14 15 16 17 18

Mode

Bus

Total

Mode

Bus

Total

Notes: "Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.