

## Suffolk County dba Dept of Public Works - Transportation Division

2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 37,272,797 Annual Passenger Miles (PMT)  
 4,637,017 Annual Unlinked Trips (UPT)  
 15,038 Average Weekday Unlinked Trips  
 11,040 Average Saturday Unlinked Trips  
 4,263 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20072  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 912 Square Miles  
 1,492,583 Population

**Service Supplied**  
 16,139,580 Annual Vehicle Revenue Miles (VRM)  
 846,386 Annual Vehicle Revenue Hours (VRH)  
 290 Vehicles Operated in Maximum Service (VOMS)  
 344 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	174	\$4,168,285	\$319,180	\$0	\$0	\$4,487,465
Bus	-	116	\$0	\$246,629	\$0	\$0	\$246,629
<b>Total</b>	-	<b>290</b>	<b>\$4,168,285</b>	<b>\$565,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,734,094</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$36,336,793	\$2,266,119	\$4,487,465	9,390,693	723,474	9,125,534	450,828	0.0	193	174	9.8%	2.3
Bus	\$42,959,790	\$6,043,836	\$246,629	27,882,104	3,913,543	7,014,046	395,558	0.0	151	116	23.2%	5.0
<b>Total</b>	<b>\$79,296,583</b>	<b>\$8,309,955</b>	<b>\$4,734,094</b>	<b>37,272,797</b>	<b>4,637,017</b>	<b>16,139,580</b>	<b>846,386</b>	<b>0.0</b>	<b>344</b>	<b>290</b>	<b>15.7%</b>	

### Performance Measures

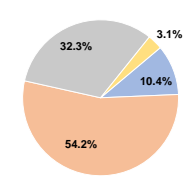
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.98	\$80.60	\$3.87	\$50.23
Bus	\$6.12	\$108.61	\$1.54	\$10.98
<b>Total</b>	<b>\$4.91</b>	<b>\$93.69</b>	<b>\$2.13</b>	<b>\$17.10</b>

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$8,506,719	10.4%
Local Funds	\$44,136,138	54.2%
State Funds	\$26,295,287	32.3%
Federal Assistance	\$2,545,307	3.1%

**Operating Funding Sources**

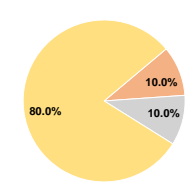


**Total Operating Funds Expended** \$81,483,451 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$473,410	10.0%
State Funds	\$473,409	10.0%
Federal Assistance	\$3,787,275	80.0%

**Capital Funding Sources**



**Total Capital Funds Expended** \$4,734,094 100.0%

### Summary of Operating Expenses (OE)

Labor	\$1,208,375	1.5%
Materials and Supplies	\$27,358	0.0%
Purchased Transportation	\$75,257,867	94.9%
Other Operating Expenses	\$2,802,983	3.5%
<b>Total Operating Expenses</b>	<b>\$79,296,583</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,186,868	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.