

Port Authority Transit Corporation
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption
 96,375,041 Annual Passenger Miles (PMT)
 10,789,374 Annual Unlinked Trips (UPT)
 37,858 Average Weekday Unlinked Trips
 15,220 Average Saturday Unlinked Trips
 9,830 Average Sunday Unlinked Trips

Database Information
 NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics
 16 Square Miles
 159,726 Population

Service Supplied
 4,589,310 Annual Vehicle Revenue Miles (VRM)
 147,702 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

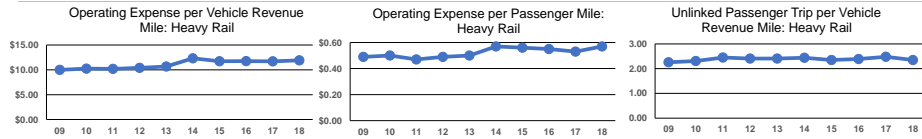
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	72	-	\$8,442,156	\$15,294,854	\$7,381,477	\$0	\$31,118,487	
Total	72	-	\$8,442,156	\$15,294,854	\$7,381,477	\$0	\$31,118,487	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$54,675,931	\$26,352,488	\$31,118,487	96,375,041	10,789,374	4,589,310	147,702	31.5	116	72	37.9%	44.6
Total	\$54,675,931	\$26,352,488	\$31,118,487	96,375,041	10,789,374	4,589,310	147,702	31.5	116	72	37.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$11.91	\$370.18	\$0.57	\$5.07
Total	\$11.91	\$370.18	\$0.57	\$5.07



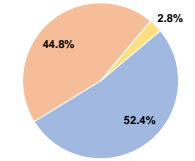
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$29,068,173	52.4%
Local Funds	\$24,898,065	44.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,549,798	2.8%
Total Operating Funds Expended	\$55,516,036	100.0%

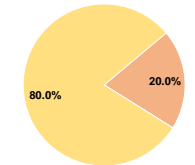
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,223,698	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,894,789	80.0%
Total Capital Funds Expended	\$31,118,487	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$40,578,554	74.2%
Materials and Supplies	\$3,675,295	6.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$10,422,082	19.1%
Total Operating Expenses	\$54,675,931	100.0%
Reconciling OE Cash Expenditures	\$840,105	
Purchased Transportation (Reported Separately)	\$0	